

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P18,170,005,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 627,235,000	P 521,790,000	P 165,000,000	P 1,314,025,000
Support to Operations	109,752,000	405,871,000	168,474,000	684,097,000
Operations	2,100,437,000	5,771,282,000	6,362,975,000	14,234,694,000
MFO 1: ECOSYSTEM POLICY SERVICES	933,595,000	379,906,000	17,200,000	1,330,701,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	849,407,000	4,855,182,000	6,236,975,000	11,941,564,000
MFO 3: ECOSYSTEM REGULATION SERVICES	317,435,000	536,194,000	108,800,000	962,429,000
Total, Programs	2,837,424,000	6,698,943,000	6,696,449,000	16,232,816,000

PROJECT(S)

Locally-Funded Project(s)		1,559,360,000	121,640,000	1,681,000,000
Foreign Assisted Project(s)		97,522,000	158,667,000	256,189,000
Total, Project(s)		1,656,882,000	280,307,000	1,937,189,000
TOTAL NEW APPROPRIATIONS	P 2,837,424,000	P 8,355,825,000	P 6,976,756,000	P18,170,005,000

New Appropriations, by Central/Regional Allocation
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

REGION

CENTRAL OFFICE	P 283,765,000	P 5,074,635,000	P 1,970,863,000	P 7,329,263,000
Regional Allocation	2,553,659,000	3,281,190,000	5,005,893,000	10,840,742,000
National Capital Region (NCR)	196,733,000	596,958,000	113,039,000	906,730,000
Region I - Ilocos	132,620,000	155,114,000	271,946,000	559,680,000
Region II - Cagayan Valley	195,259,000	171,689,000	271,469,000	638,417,000

Cordillera Administrative Region (CAR)	185,923,000	126,643,000	276,380,000	588,946,000
Region III - Central Luzon	209,506,000	189,874,000	396,356,000	795,736,000
Region IYA - CALABARZON	151,162,000	250,617,000	419,470,000	821,249,000
Region IVB - MIMAROPA	152,129,000	186,094,000	265,194,000	603,417,000
Region V - Bicol	157,458,000	164,695,000	372,219,000	694,372,000
Region VI - Western Visayas	158,571,000	257,151,000	246,070,000	661,792,000
Region VII - Central Visayas	133,860,000	176,527,000	340,521,000	650,908,000
Region VIII - Eastern Visayas	158,702,000	183,710,000	280,986,000	623,398,000
Region IX - Zamboanga Peninsula	142,730,000	183,130,000	475,199,000	801,059,000
Region X - Northern Mindanao	167,147,000	155,037,000	284,976,000	607,160,000
Region XI - Davao	153,035,000	175,631,000	353,859,000	682,525,000
Region XII - SOCCSKSARGEN	124,321,000	152,711,000	297,796,000	574,828,000
Region XIII - CARAGA	134,503,000	155,609,000	340,413,000	630,525,000
TOTAL NEW APPROPRIATIONS	P 2,837,424,000	P 8,355,825,000	P 6,976,756,000	P 18,170,005,000

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the Protected Area Management Board (PAMB) of each protected area shall retain and directly utilize Seventy Five percent (75%) of all income generated by each protected area from its operation or management of wild flora and fauna pursuant to R.A. 10629 and its implementing guidelines.

The PAMB is also authorized to use the amount of Thirty Million Pesos (P30,000,000) which shall be sourced from the remaining fund deposited in the trust account to finance projects of the system in accordance with Section 16 of R.A. 7586, as amended.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DENR shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 23, 2014, Volume II-B, page 1554, R.A. No. 10651)

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) sourced from fines imposed and damages awarded, fees, charges, donations, endowments, administrative fees or grants in the form of contributions in areas within the jurisdiction of the DENR under Section 4 of R.A. No. 9147 shall be used to finance activities for the conservation and protection of wildlife resources in accordance with Section 29 of R.A. No. 9147.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DENR shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of projects and activities with their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement.

3. Comprehensive Agrarian Reform Program. The amounts of Four Hundred Seventy Nine Million Five Hundred Eighteen Thousand Pesos (P479,518,000) and One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used exclusively in support of the Land Acquisition and Distribution and Program Beneficiaries Development components, respectively, of the Comprehensive Agrarian Reform Program.

4. National Greening Program. The amount of Seven Billion Twenty Two Million Three Hundred Forty Nine Thousand Pesos (P7,022,349,000) appropriated herein for the National Greening Program (NGP) includes Three Billion Sixty Six Million Three Hundred Forty Seven Thousand Pesos (P3,066,347,000) which shall be used exclusively for the following purposes with their corresponding amounts:

- | | |
|---|-----------------|
| a) site maintenance and protection for prior years' planting activities and site preparation and mobilization for FY 2015 planting activities | P 2,766,347,000 |
| b) actual seedling/planting activities, and site maintenance and protection for FY 2015 planting activities | 300,000,000 |

Releases from said amount for site maintenance and protection for prior years' planting activities and site preparation and mobilization for FY 2015 planting activities shall be subject to the submission by the DENR, either in printed form or electronic document, to the DBM of a report on the status of accomplishment of the FY 2014 target planting activities as of September 30, 2014 including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp. In addition to said status of accomplishment, releases from the remaining amount for actual seedling or planting activities and site maintenance and protection for FY 2015 planting activities shall be subject to the submission by the DENR, either in printed form or electronic document, to the DBM of the FY 2015 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

5. **National Greening Program (NGP) Modification.** The Secretary of Environment and Natural Resources is authorized to modify the allotment released for the NGP due to declaration of natural or man made calamity and/or force majeure which will adversely affect the survival of the seedlings to be planted: PROVIDED, That the modification shall be made within the Region: PROVIDED, FURTHER, That the same may only be undertaken once: PROVIDED, FURTHERMORE, That the allotment released has not been obligated.

The DENR shall inform the DBM, in writing, of the modification as well as the corresponding targets within five (5) calendar days upon the approval of the DENR Secretary.

The DENR shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, Reports on financial and physical accomplishments on the utilization and modification of said amount including the lists of projects.

The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such utilization and modification are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official and/or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292. Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

6. **PAYAPA at MASAGANANG PAMAYANAN Program.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the PAYAPA at MASAGANANG PAMAYANAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP. In no case shall said amount be used for any other purpose.

The DENR shall submit, either in printed form or by way of electronic document, to the OPAPP quarterly reports on the status of the implementation of the PAMANA Program including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DENR.

7. **Bottom-up Budgeting Projects.** The amount of Seven Billion Five Hundred Million Nine Hundred Eighty Six Thousand Pesos (P7,500,986,000) appropriated herein for Forest Development, Rehabilitation and Protection includes Three Hundred Thirty Two Million One Hundred Eighty Four Thousand Pesos (P332,184,000) which shall be used exclusively for the implementation of Bottom-up Budgeting (BuB) Projects in the LGUs identified under Volume No. I of this Act. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to compliance with the requirements of Good Financial Housekeeping under the FY 2014 Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JNC No. 4 dated November 26, 2013 and such other criteria as may be provided in the guidelines.

The LGUs shall likewise ensure that the cost of implementing the BuB Projects shall not exceed the cost of similar projects being implemented by national government agencies in the same locality.

The DENR shall submit, quarterly reports on the financial and physical accomplishments of the amounts appropriated for the BuB Projects to the DBM, the House Committee on Appropriations and the Senate Committee on Finance. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DENR which shall be considered compliance with the said reportorial requirement.

Implementation of this provision shall be subject to guidelines to be issued by the DBM.

8. **Operational Plan for the Manila Bay Coastal Management Strategy.** Of the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Releases from said amount shall be subject to the submission by the DENR to the DBM of its detailed work program of implementation.

9. **Exclusive Use of Funds.** The amounts appropriated herein for the following programs shall be used exclusively for said purposes: (i) National Greening Program; (ii) Forest Protection; and (iii) Cadastral Program. In no case shall said amounts be used for any other purpose.

10. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 581,652,000	P 448,003,000	P 165,000,000	P 1,194,655,000
National Capital Region (NCR)	149,793,000	184,358,000	55,500,000	389,651,000

Central Office	108,046,000	79,919,000	26,000,000	213,965,000
Ecosystems Research and Devt Bureau (ERDB)	6,650,000	21,721,000		28,371,000
Forest Management Bureau (FMB)	5,292,000	22,438,000	15,000,000	42,730,000
Land Management Bureau (LMB)	8,580,000	23,981,000	2,000,000	34,561,000
Protected Areas and Wildlife Bureau (PAWB)	7,402,000	20,055,000	2,500,000	29,957,000
HCR - Proper	13,823,000	16,244,000	10,000,000	40,067,000
Region I - Ilocos	23,328,000	16,562,000		39,890,000
Regional Office I - Proper	9,403,000	6,702,000		16,105,000
PENRO Ilocos Norte	4,049,000	3,260,000		7,309,000
PENRO Ilocos Sur	3,902,000	2,180,000		6,082,000
PENRO La Union	2,350,000	1,460,000		3,810,000
PENRO Pangasinan	3,624,000	2,960,000		6,584,000
Region II - Cagayan Valley	33,713,000	14,009,000		47,722,000
Regional Office II - Proper	9,122,000	5,572,000		14,694,000
PENRO Batanes	1,715,000	754,000		2,469,000
PENRO Cagayan	6,088,000	2,233,000		8,321,000
PENRO Isabela	9,594,000	2,657,000		12,251,000
PENRO Nueva Vizcaya	3,296,000	1,514,000		4,810,000
PENRO Quirino	3,898,000	1,279,000		5,177,000
Cordillera Administrative Region (CAR)	36,265,000	26,897,000		63,162,000
Regional Office CAR - Proper	7,445,000	8,475,000		15,920,000
PENRO Abra	2,928,000	3,246,000		6,174,000
PENRO Apayao	5,266,000	2,972,000		8,238,000
PENRO Benguet	4,199,000	3,553,000		7,752,000
PENRO Ifugao	5,482,000	2,943,000		8,425,000
PENRO Kalinga	3,644,000	2,911,000		6,555,000
PENRO Mt. Province	7,301,000	2,797,000		10,098,000
Region III - Central Luzon	39,666,000	20,354,000	17,000,000	77,020,000
Regional Office III - Proper	14,051,000	8,012,000		22,063,000
PENRO Aurora	5,106,000	1,955,000		7,061,000

PENRO Bataan	2,622,000	1,744,000		4,366,000
PENRO Bulacan	3,029,000	2,069,000	13,000,000	18,098,000
PENRO Nueva Ecija	5,702,000	2,043,000		7,745,000
PENRO Pampanga	3,551,000	1,253,000	4,000,000	8,804,000
PENRO Tarlac	2,638,000	1,644,000		4,282,000
PENRO Zambales	2,967,000	1,634,000		4,601,000
Region IVA - CALABARZON	24,923,000	38,796,000	7,000,000	70,719,000
Regional Office IVA - Proper	5,264,000	22,416,000		27,680,000
PENRO Batangas	3,024,000	2,950,000		5,974,000
PENRO Cavite	3,798,000	1,590,000		5,388,000
PENRO Laguna	3,004,000	2,250,000	2,000,000	7,254,000
PENRO Quezon	7,935,000	6,800,000	5,000,000	19,735,000
PENRO Rizal	1,898,000	2,790,000		4,688,000
Region IVB - MIMAROPA	28,447,000	16,300,000		44,747,000
Regional Office IV-B - Proper	5,815,000	5,174,000		10,989,000
PENRO Marinduque	2,846,000	1,384,000		4,230,000
PENRO Occidental Mindoro	5,186,000	2,072,000		7,258,000
PENRO Oriental Mindoro	3,912,000	2,047,000		5,959,000
PENRO Palawan	9,276,000	4,195,000		13,471,000
PENRO Romblon	1,412,000	1,428,000		2,840,000
Region V - Bicol	31,581,000	11,013,000	5,000,000	47,594,000
Regional Office V - Proper	9,771,000	5,130,000	5,000,000	19,901,000
PENRO Albay	2,471,000	836,000		3,307,000
PENRO Camarines Norte	2,883,000	766,000		3,649,000
PENRO Camarines Sur	5,950,000	1,612,000		7,562,000
PENRO Catanduanes	2,545,000	765,000		3,310,000
PENRO Masbate	4,063,000	1,103,000		5,166,000
PENRO Sorsogon	3,898,000	801,000		4,699,000
Region VI - Western Visayas	30,377,000	15,676,000	20,000,000	66,053,000
Regional Office VI - Proper	8,153,000	9,135,000	5,000,000	22,288,000
PENRO Aklan	3,729,000	782,000		4,511,000

PENRO Antique	4,008,000	1,007,000	5,000,000	10,015,000
PENRO Capiz	3,083,000	761,000	3,000,000	6,844,000
PENRO Guimaras	1,788,000	807,000		2,595,000
PENRO Iloilo	5,876,000	1,434,000	2,000,000	9,310,000
PENRO Negros Occidental	3,740,000	1,750,000	5,000,000	10,490,000
Region VII - Central Visayas	24,872,000	13,140,000	5,000,000	43,012,000
Regional Office VII - Proper	9,192,000	5,824,000		15,016,000
PENRO Bohol	3,975,000	1,915,000		5,890,000
PENRO Cebu	5,029,000	2,430,000	5,000,000	12,459,000
PENRO Negros Oriental	5,695,000	2,024,000		7,719,000
PENRO Siquijor	981,000	947,000		1,928,000
Region VIII - Eastern Visayas	32,135,000	16,600,000		48,735,000
Regional Office VIII - Proper	7,608,000	10,900,000		18,508,000
PENRO Biliran	2,316,000	600,000		2,916,000
PENRO Eastern Samar	4,103,000	950,000		5,053,000
PENRO Leyte	3,679,000	1,300,000		4,979,000
PENRO Northern Samar	3,755,000	950,000		4,705,000
PENRO Southern Leyte	5,902,000	950,000		6,852,000
PENRO Western Samar	4,772,000	950,000		5,722,000
Region IX - Zamboanga Peninsula	17,703,000	17,324,000	17,500,000	52,527,000
Regional Office IX- Proper	11,735,000	12,328,000		24,063,000
PENRO Zamboanga del Norte	1,889,000	2,037,000	8,000,000	11,926,000
PENRO Zamboanga del Sur	3,132,000	1,155,000	2,500,000	6,787,000
PENRO Zamboanga Sibugay	947,000	1,804,000	7,000,000	9,751,000
Region X - Northern Mindanao	27,418,000	14,258,000	12,000,000	53,676,000
Regional Office X - Proper	11,544,000	9,002,000	10,000,000	30,546,000
PENRO Bukidnon	3,684,000	1,736,000	2,000,000	7,420,000
PENRO Camiguin	1,153,000	585,000		1,738,000
PENRO Lanao del Norte	3,954,000	980,000		4,934,000
PENRO Misamis Occidental	4,081,000	976,000		5,057,000
PENRO Misamis Oriental	3,002,000	979,000		3,981,000

Region XI - Davao	29,732,000	13,700,000	10,000,000	53,432,000
Regional Office XI - Proper	16,235,000	7,283,000	5,000,000	28,518,000
PENRO Compostela Valley	3,331,000	1,358,000		4,689,000
PENRO Davao del Norte	2,417,000	1,299,000	5,000,000	8,716,000
PENRO Davao del Sur	2,217,000	1,727,000		3,944,000
PENRO Davao Oriental	5,532,000	2,033,000		7,565,000
Region XII - SOCCSKSARGEN	22,652,000	16,176,000	5,000,000	43,828,000
Regional Office XII - Proper	8,046,000	6,705,000		14,751,000
PENRO North Cotabato	3,120,000	2,713,000	5,000,000	10,833,000
PENRO Saranggani	4,555,000	2,168,000		6,723,000
PENRO South Cotabato	3,768,000	2,369,000		6,137,000
PENRO Sultan Kudarat	3,163,000	2,221,000		5,384,000
Region XIII - CARAGA	29,047,000	12,840,000	11,000,000	52,887,000
Regional Office XIII - Proper	5,856,000	6,156,000	7,000,000	19,012,000
PENRO Agusan del Norte	5,313,000	1,213,000		6,526,000
PENRO Agusan del Sur	7,138,000	2,094,000		9,232,000
PENRO Dinagat Islands		511,000		511,000
PENRO Surigao del Norte	3,981,000	1,127,000	3,000,000	8,108,000
PENRO Surigao del Sur	6,759,000	1,739,000	1,000,000	9,498,000
Human Resource Development	45,583,000	73,787,000		119,370,000
National Capital Region (NCR)	12,533,000	43,372,000		55,905,000
Central Office	10,171,000	37,478,000		47,649,000
Forest Management Bureau (FMB)	483,000	1,690,000		2,173,000
Land Management Bureau (LMB)	290,000	2,250,000		2,540,000
NCR - Proper	1,589,000	1,954,000		3,543,000
Region I - Ilocos	2,767,000	1,150,000		3,917,000
Regional Office I - Proper	2,179,000	943,000		3,122,000
PENRO Ilocos Norte		49,000		49,000
PENRO Ilocos Sur	293,000	49,000		342,000
PENRO La Union		41,000		41,000
PENRO Pangasinan	295,000	68,000		363,000

Region II - Cagayan Valley	2,581,000	2,077,000	4,658,000
Regional Office II - Proper	2,288,000	2,037,000	4,325,000
PENRO Batanes		30,000	30,000
PENRO Quirino	293,000	10,000	303,000
Cordillera Administrative Region (CAR)	2,577,000	1,700,000	4,277,000
Regional Office CAR - Proper	1,401,000	1,700,000	3,101,000
PENRO Abra	295,000		295,000
PENRO Benguet	293,000		293,000
PENRO Ifugao	298,000		298,000
PENRO Kalinga	290,000		290,000
Region III - Central Luzon	2,475,000	2,063,000	4,538,000
Regional Office III - Proper	1,885,000	2,013,000	3,898,000
PENRO Bataan		10,000	10,000
PENRO Bulacan	295,000	10,000	305,000
PENRO Nueva Ecija		10,000	10,000
PENRO Tarlac		10,000	10,000
PENRO Zambales	295,000	10,000	305,000
Region IVA - CALABARZON	1,803,000	1,544,000	3,347,000
Regional Office IVA - Proper	631,000	1,544,000	2,175,000
PENRO Batangas	290,000		290,000
PENRO Laguna	293,000		293,000
PENRO Quezon	301,000		301,000
PENRO Rizal	288,000		288,000
Region IVB - MIMAROPA	1,555,000	2,568,000	4,123,000
Regional Office IV-B - Proper	679,000	2,418,000	3,097,000
PENRO Marinduque		30,000	30,000
PENRO Occidental Mindoro	288,000	30,000	318,000
PENRO Oriental Mindoro		30,000	30,000
PENRO Palawan	298,000	30,000	328,000
PENRO Romblon	290,000	30,000	320,000

Region V - Bicol	2,441,000	2,118,000	4,559,000
Regional Office V - Proper	1,553,000	2,043,000	3,596,000
PENRO Albay	295,000	13,000	308,000
PENRO Camarines Norte	298,000	9,000	307,000
PENRO Camarines Sur		26,000	26,000
PENRO Catanduanes		9,000	9,000
PENRO Masbate	295,000	9,000	304,000
PENRO Sorsogon		9,000	9,000
Region VI - Western Visayas	3,030,000	2,121,000	5,151,000
Regional Office VI - Proper	1,839,000	2,121,000	3,960,000
PENRO Antique	301,000		301,000
PENRO Capiz	301,000		301,000
PENRO Iloilo	301,000		301,000
PENRO Negros Occidental	288,000		288,000
Region VII - Central Visayas	2,569,000	2,525,000	5,094,000
Regional Office VII - Proper	1,792,000	2,000,000	3,792,000
PENRO Bohol		150,000	150,000
PENRO Cebu	484,000	150,000	634,000
PENRO Negros Oriental	293,000	150,000	443,000
PENRO Siquijor		75,000	75,000
Region VIII - Eastern Visayas	1,521,000	2,094,000	3,615,000
Regional Office VIII - Proper	640,000	2,094,000	2,734,000
PENRO Leyte	293,000		293,000
PENRO Northern Samar	295,000		295,000
PENRO Western Samar	293,000		293,000
Region IX - Zamboanga Peninsula	1,956,000	1,754,000	3,710,000
Regional Office IX- Proper	1,658,000	1,754,000	3,412,000
PENRO Zamboanga del Norte	298,000		298,000
Region X - Northern Mindanao	2,231,000	2,110,000	4,341,000
Regional Office X - Proper	1,641,000	2,050,000	3,691,000
PENRO Camiguin	295,000	20,000	315,000

PENRO Misamis Occidental	295,000	20,000	315,000
PENRO Misamis Oriental		20,000	20,000
Region XI - Davao	2,044,000	1,919,000	3,963,000
Regional Office XI - Proper	1,454,000	1,759,000	3,213,000
PENRO Compostela Valley		40,000	40,000
PENRO Davao del Norte	295,000	40,000	335,000
PENRO Davao del Sur		40,000	40,000
PENRO Davao Oriental	295,000	40,000	335,000
Region XII - SOCCSKSARGEN	1,622,000	2,402,000	4,024,000
Regional Office XII - Proper	1,622,000	2,402,000	4,024,000
Region XIII - CARAGA	1,878,000	2,270,000	4,148,000
Regional Office XIII - Proper	1,295,000	1,848,000	3,143,000
PENRO Agusan del Norte		87,000	87,000
PENRO Agusan del Sur	290,000	136,000	426,000
PENRO Dinagat Islands		14,000	14,000
PENRO Surigao del Norte	293,000	75,000	368,000
PENRO Surigao del Sur		110,000	110,000
Sub-total, General Administration and Support	627,235,000	521,790,000	1,314,025,000
Support to Operations			
Data Management including Systems Development and Maintenance	14,018,000	141,262,000	168,474,000
National Capital Region (NCR)	14,018,000	111,670,000	294,162,000
Central Office	8,462,000	106,091,000	283,027,000
Ecosystems Research and Devt Bureau (ERDB)		1,534,000	1,534,000
Forest Management Bureau (FMB)	5,167,000	766,000	5,933,000
Land Management Bureau (LMB)		319,000	319,000
Protected Areas and Wildlife Bureau (PAMB)	389,000	1,800,000	2,189,000
NCR - Proper		1,160,000	1,160,000
Region I - Ilocos		2,500,000	2,500,000
Regional Office I - Proper		1,945,000	1,945,000
PENRO Ilocos Norte		140,000	140,000

PENRO Ilocos Sur	150,000	150,000
PENRO La Union	100,000	100,000
PENRO Pangasinan	165,000	165,000
Region II - Cagayan Valley	1,255,000	1,255,000
Regional Office II - Proper	1,138,000	1,138,000
PENRO Batanes	14,000	14,000
PENRO Cagayan	32,000	32,000
PENRO Isabela	33,000	33,000
PENRO Nueva Vizcaya	20,000	20,000
PENRO Quirino	18,000	18,000
Cordillera Administrative Region (CAR)	1,103,000	1,103,000
Regional Office CAR - Proper	943,000	943,000
PENRO Abra	25,000	25,000
PENRO Apayao	30,000	30,000
PENRO Benguet	30,000	30,000
PENRO Ifugao	25,000	25,000
PENRO Kalinga	25,000	25,000
PENRO Mt. Province	25,000	25,000
Region III - Central Luzon	1,862,000	1,862,000
Regional Office III - Proper	1,593,000	1,593,000
PENRO Aurora	45,000	45,000
PENRO Bataan	34,000	34,000
PENRO Bulacan	48,000	48,000
PENRO Nueva Ecija	35,000	35,000
PENRO Pampanga	32,000	32,000
PENRO Tarlac	37,000	37,000
PENRO Zambales	38,000	38,000
Region IVA - CALABARZON	1,600,000	1,600,000
Regional Office IVA - Proper	1,000,000	1,000,000
PENRO Batangas	100,000	100,000
PENRO Cavite	100,000	100,000

PENRO Laguna	100,000	100,000
PENRO Quezon	200,000	200,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	2,500,000	2,500,000
Regional Office IV-B - Proper	1,300,000	1,300,000
PENRO Marinduque	145,000	145,000
PENRO Occidental Mindoro	220,000	220,000
PENRO Oriental Mindoro	220,000	220,000
PENRO Palawan	470,000	470,000
PENRO Romblon	145,000	145,000
Region V - Bicol	1,438,000	1,438,000
Regional Office V - Proper	1,396,000	1,396,000
PENRO Albay	8,000	8,000
PENRO Camarines Norte	4,000	4,000
PENRO Camarines Sur	14,000	14,000
PENRO Catanduanes	6,000	6,000
PENRO Masbate	5,000	5,000
PENRO Sorsogon	5,000	5,000
Region VI - Western Visayas	2,382,000	2,382,000
Regional Office VI - Proper	2,213,000	2,213,000
PENRO Aklan	19,000	19,000
PENRO Antique	24,000	24,000
PENRO Capiz	28,000	28,000
PENRO Guimaras	14,000	14,000
PENRO Iloilo	37,000	37,000
PENRO Negros Occidental	47,000	47,000
Region VII - Central Visayas	2,150,000	2,150,000
Regional Office VII - Proper	1,210,000	1,210,000
PENRO Bohol	240,000	240,000
PENRO Cebu	380,000	380,000
PENRO Negros Oriental	240,000	240,000

PENRO Siquijor	80,000	80,000
Region VIII - Eastern Visayas	2,187,000	2,187,000
Regional Office VIII - Proper	2,187,000	2,187,000
Region IX - Zamboanga Peninsula	1,050,000	1,050,000
Regional Office IX- Proper	750,000	750,000
PENRO Zamboanga del Norte	125,000	125,000
PENRO Zamboanga del Sur	75,000	75,000
PENRO Zamboanga Sibugay	100,000	100,000
Region X - Northern Mindanao	2,820,000	2,820,000
Regional Office X - Proper	2,500,000	2,500,000
PENRO Bukidnon	150,000	150,000
PENRO Camiguin	20,000	20,000
PENRO Lanao del Norte	50,000	50,000
PENRO Misamis Occidental	50,000	50,000
PENRO Misamis Oriental	50,000	50,000
Region XI - Davao	1,778,000	1,778,000
Regional Office XI - Proper	1,111,000	1,111,000
PENRO Compostela Valley	148,000	148,000
PENRO Davao del Norte	113,000	113,000
PENRO Davao del Sur	224,000	224,000
PENRO Davao Oriental	182,000	182,000
Region XII - SOCCSKSARGEN	1,723,000	1,723,000
Regional Office XII - Proper	1,177,000	1,177,000
PENRO North Cotabato	144,000	144,000
PENRO Saranggani	134,000	134,000
PENRO South Cotabato	134,000	134,000
PENRO Sultan Kudarat	134,000	134,000
Region XIII - CARAGA	3,244,000	3,244,000
Regional Office XIII - Proper	1,250,000	1,250,000
PENRO Agusan del Norte	375,000	375,000
PENRO Agusan del Sur	614,000	614,000

PENRO Dinagat Islands	136,000	136,000	
PENRO Surigao del Norte	333,000	333,000	
PENRO Surigao del Sur	536,000	536,000	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources Including Environmental Education	24,407,000	104,619,000	129,026,000
National Capital Region (NCR)	11,990,000	75,467,000	87,457,000
Central Office	7,506,000	63,103,000	70,609,000
Ecosystems Research and Devt Bureau (ERDB)	3,800,000	3,313,000	7,113,000
Forest Management Bureau (FMB)		1,684,000	1,684,000
Land Management Bureau (LMB)	244,000	650,000	894,000
Protected Areas and Wildlife Bureau (PAMB)		5,149,000	5,149,000
NCR - Proper	440,000	1,568,000	2,008,000
Region I - Ilocos	424,000	2,184,000	2,608,000
Regional Office I - Proper	424,000	1,168,000	1,592,000
PENRO Ilocos Norte		255,000	255,000
PENRO Ilocos Sur		263,000	263,000
PENRO La Union		179,000	179,000
PENRO Pangasinan		319,000	319,000
Region II - Cagayan Valley	727,000	1,706,000	2,433,000
Regional Office II - Proper	727,000	1,706,000	2,433,000
Cordillera Administrative Region (CAR)	971,000	1,591,000	2,562,000
Regional Office CAR - Proper	971,000	1,491,000	2,462,000
PENRO Abra		20,000	20,000
PENRO Apayao		15,000	15,000
PENRO Benguet		15,000	15,000
PENRO Ifugao		15,000	15,000
PENRO Kalinga		20,000	20,000
PENRO Mt. Province		15,000	15,000
Region III - Central Luzon	1,331,000	1,905,000	3,236,000
Regional Office III - Proper	1,331,000	1,205,000	2,536,000

PENRO Aurora		118,000	118,000
PENRO Bataan		89,000	89,000
PENRO Bulacan		89,000	89,000
PENRO Nueva Ecija		103,000	103,000
PENRO Pampanga		93,000	93,000
PENRO Tarlac		95,000	95,000
PENRO Zambales		113,000	113,000
Region IVA - CALABARZON	629,000	1,260,000	1,889,000
Regional Office IVA - Proper	629,000	500,000	1,129,000
PENRO Batangas		150,000	150,000
PENRO Cavite		100,000	100,000
PENRO Laguna		150,000	150,000
PENRO Quezon		260,000	260,000
PENRO Rizal		100,000	100,000
Region IVB - MIMAROPA	381,000	2,500,000	2,881,000
Regional Office IV-B - Proper	381,000	1,945,000	2,326,000
PENRO Marinduque		90,000	90,000
PENRO Occidental Mindoro		115,000	115,000
PENRO Oriental Mindoro		100,000	100,000
PENRO Palawan		140,000	140,000
PENRO Romblon		110,000	110,000
Region V - Bicol		2,118,000	2,118,000
Regional Office V - Proper		2,071,000	2,071,000
PENRO Albay		10,000	10,000
PENRO Camarines Norte		5,000	5,000
PENRO Camarines Sur		12,000	12,000
PENRO Catanduanes		5,000	5,000
PENRO Masbate		6,000	6,000
PENRO Sorsogon		9,000	9,000
Region VI - Western Visayas	490,000	2,065,000	2,555,000
Regional Office VI - Proper	490,000	1,899,000	2,389,000

PENRO Aklan		30,000	30,000
PENRO Antique		30,000	30,000
PENRO Capiz		20,000	20,000
PENRO Guimaras		10,000	10,000
PENRO Iloilo		36,000	36,000
PENRO Negros Occidental		40,000	40,000
Region VII - Central Visayas	373,000	1,700,000	2,073,000
Regional Office VII - Proper	373,000	1,302,000	1,675,000
PENRO Bohol		99,000	99,000
PENRO Cebu		150,000	150,000
PENRO Negros Oriental		99,000	99,000
PENRO Siquijor		50,000	50,000
Region VIII - Eastern Visayas	881,000	2,025,000	2,906,000
Regional Office VIII - Proper	881,000	2,025,000	2,906,000
Region IX - Zamboanga Peninsula	1,091,000	1,840,000	2,931,000
Regional Office IX- Proper	1,091,000	1,455,000	2,546,000
PENRO Zamboanga del Norte		164,000	164,000
PENRO Zamboanga del Sur		93,000	93,000
PENRO Zamboanga Sibugay		128,000	128,000
Region X - Northern Mindanao	1,721,000	2,159,000	3,880,000
Regional Office X - Proper	1,420,000	2,109,000	3,529,000
PENRO Bukidnon		10,000	10,000
PENRO Camiguin		10,000	10,000
PENRO Lanao del Norte		10,000	10,000
PENRO Misamis Occidental	301,000	10,000	311,000
PENRO Misamis Oriental		10,000	10,000
Region XI - Davao	851,000	1,930,000	2,781,000
Regional Office XI - Proper	851,000	1,530,000	2,381,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000

PENRO Davao Oriental	100,000	100,000	
Region XII - SOCCSKSARGEN	1,644,000	2,020,000	3,664,000
Regional Office XII - Proper	1,346,000	1,420,000	2,766,000
PENRO North Cotabato	298,000	150,000	448,000
PENRO Saranggani		150,000	150,000
PENRO South Cotabato		150,000	150,000
PENRO Sultan Kudarat		150,000	150,000
Region XIII - CARAGA	903,000	2,149,000	3,052,000
Regional Office XIII - Proper		1,171,000	1,171,000
PENRO Agusan del Norte	301,000	115,000	416,000
PENRO Agusan del Sur	301,000	239,000	540,000
PENRO Dinagat Islands		146,000	146,000
PENRO Surigao del Norte	301,000	212,000	513,000
PENRO Surigao del Sur		266,000	266,000
Legal Services including Operations Against Unlawful Titling of Public Land	66,418,000	34,446,000	100,864,000
National Capital Region (NCR)	33,369,000	12,448,000	45,817,000
Central Office	26,119,000	8,857,000	34,976,000
Ecosystems Research and Devt Bureau (ERDB)		200,000	200,000
Forest Management Bureau (FMB)	1,601,000	416,000	2,017,000
Land Management Bureau (LMB)	1,897,000	1,605,000	3,502,000
Protected Areas and Wildlife Bureau (PAWB)		300,000	300,000
NCR - Proper	3,752,000	1,070,000	4,822,000
Region I - Ilocos	3,984,000	1,766,000	5,750,000
Regional Office I - Proper	3,984,000	1,766,000	5,750,000
Region II - Cagayan Valley	392,000	1,342,000	1,734,000
Regional Office II - Proper	392,000	1,342,000	1,734,000
Cordillera Administrative Region (CAR)	2,690,000	1,089,000	3,779,000
Regional Office CAR - Proper	2,226,000	1,089,000	3,315,000
PENRO Benguet	464,000		464,000
Region III - Central Luzon	1,628,000	1,206,000	2,834,000
Regional Office III - Proper	1,088,000	1,206,000	2,294,000

PENRO Nueva Ecija	320,000		320,000
PENRO Zambales	220,000		220,000
Region IVA - CALABARZON	1,719,000	1,250,000	2,969,000
Regional Office IVA - Proper	1,236,000	800,000	2,036,000
PENRO Batangas		100,000	100,000
PENRO Cavite		50,000	50,000
PENRO Laguna	483,000	100,000	583,000
PENRO Quezon		150,000	150,000
PENRO Rizal		50,000	50,000
Region IVB - MIMAROPA	955,000	2,000,000	2,955,000
Regional Office IV-B - Proper	955,000	2,000,000	2,955,000
Region V - Bicol	3,316,000	1,343,000	4,659,000
Regional Office V - Proper	3,316,000	1,296,000	4,612,000
PENRO Albay		10,000	10,000
PENRO Camarines Norte		6,000	6,000
PENRO Camarines Sur		11,000	11,000
PENRO Catanduanes		5,000	5,000
PENRO Masbate		7,000	7,000
PENRO Sorsogon		8,000	8,000
Region VI - Western Visayas	1,690,000	1,435,000	3,125,000
Regional Office VI - Proper	1,690,000	1,435,000	3,125,000
Region VII - Central Visayas	3,843,000	1,700,000	5,543,000
Regional Office VII - Proper	3,843,000	1,700,000	5,543,000
Region VIII - Eastern Visayas	1,971,000	1,525,000	3,496,000
Regional Office VIII - Proper	1,971,000	1,525,000	3,496,000
Region IX - Zamboanga Peninsula	1,430,000	1,090,000	2,520,000
Regional Office IX- Proper	1,430,000	1,090,000	2,520,000
Region X - Northern Mindanao	3,770,000	1,500,000	5,270,000
Regional Office X - Proper	3,770,000	1,500,000	5,270,000
Region XI - Davao	2,094,000	1,410,000	3,504,000
Regional Office XI - Proper	2,094,000	1,410,000	3,504,000

Region XII - SOCCSKSARGEN	2,299,000	1,640,000	3,939,000
Regional Office XII - Proper	2,299,000	1,640,000	3,939,000
Region XIII - CARAGA	1,268,000	1,702,000	2,970,000
Regional Office XIII - Proper	1,268,000	1,537,000	2,805,000
PENRO Agusan del Norte		43,000	43,000
PENRO Agusan del Sur		46,000	46,000
PENRO Dinagat Islands		5,000	5,000
PENRO Surigao del Norte		25,000	25,000
PENRO Surigao del Sur		46,000	46,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations	4,909,000	125,544,000	130,453,000
National Capital Region (NCR)	4,909,000	113,100,000	118,009,000
Central Office	4,909,000	113,100,000	118,009,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IV-B - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Regional Office X - Proper		500,000	500,000
Region XI - Davao		10,354,000	10,354,000
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		90,000	90,000
Regional Office XII - Proper		90,000	90,000
Region XIII - CARAGA		500,000	500,000
Regional Office XIII - Proper		451,000	451,000
PENRO Agusan del Norte		13,000	13,000
PENRO Agusan del Sur		14,000	14,000
PENRO Dinagat Islands		1,000	1,000
PENRO Surigao del Norte		7,000	7,000
PENRO Surigao del Sur		14,000	14,000
Sub-total, Support to Operations	109,752,000	405,871,000	684,097,000

Operations

NFO 1: ECOSYSTEM POLICY SERVICES	933,595,000	379,906,000	17,200,000	1,330,701,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	933,595,000	379,906,000	17,200,000	1,330,701,000
National Capital Region (NCR)	142,010,000	196,931,000	17,200,000	356,141,000
Central Office	35,092,000	55,214,000		90,306,000
Ecosystems Research and Devt Bureau (ERDB)	19,498,000	94,217,000	17,200,000	130,915,000
Forest Management Bureau (FMB)	29,267,000	29,154,000		58,421,000
Land Management Bureau (LMB)	18,489,000	2,450,000		20,939,000
Protected Areas and Wildlife Bureau (PAMB)	13,123,000	11,279,000		24,402,000
NCR - Proper	26,541,000	4,617,000		31,158,000
Region I - Ilocos	35,217,000	12,288,000		47,505,000
Regional Office I - Proper	15,248,000	4,581,000		19,829,000
PENRO Ilocos Norte	5,109,000	1,666,000		6,775,000
PENRO Ilocos Sur	4,668,000	2,085,000		6,753,000
PENRO La Union	3,084,000	1,897,000		4,981,000
PENRO Pangasinan	7,108,000	2,059,000		9,167,000
Region II - Cagayan Valley	68,061,000	13,021,000		81,082,000
Regional Office II - Proper	18,589,000	4,669,000		23,258,000
PENRO Batanes		1,038,000		1,038,000
PENRO Cagayan	17,130,000	3,865,000		20,995,000
PENRO Isabela	19,171,000	2,470,000		21,641,000
PENRO Nueva Vizcaya	7,379,000	574,000		7,953,000
PENRO Quirino	5,792,000	405,000		6,197,000
Cordillera Administrative Region (CAR)	48,921,000	3,663,000		52,584,000
Regional Office CAR - Proper	17,353,000	1,697,000		19,050,000
PENRO Abra	4,982,000	184,000		5,166,000
PENRO Apayao	5,759,000	265,000		6,024,000
PENRO Benguet	6,773,000	415,000		7,188,000
PENRO Ifugao	4,884,000	184,000		5,068,000
PENRO Kalinga	5,033,000	734,000		5,767,000

PENRO Mt. Province	4,137,000	184,000	4,321,000
Region III - Central Luzon	55,708,000	16,961,000	72,669,000
Regional Office III - Proper	18,388,000	9,570,000	27,958,000
PENRO Aurora	11,799,000	742,000	12,541,000
PENRO Bataan	3,508,000	995,000	4,503,000
PENRO Bulacan	4,323,000	1,059,000	5,382,000
PENRO Nueva Ecija	6,401,000	1,325,000	7,726,000
PENRO Pampanga	2,859,000	1,267,000	4,126,000
PENRO Tarlac	4,073,000	971,000	5,044,000
PENRO Zambales	4,357,000	1,032,000	5,389,000
Region IVA - CALABARZON	47,220,000	10,852,000	58,072,000
Regional Office IVA - Proper	17,358,000	5,329,000	22,687,000
PENRO Batangas	4,474,000	418,000	4,892,000
PENRO Cavite	2,879,000	1,324,000	4,203,000
PENRO Laguna	2,091,000	238,000	2,329,000
PENRO Quezon	17,410,000	3,351,000	20,761,000
PENRO Rizal	3,008,000	192,000	3,200,000
Region IVB - MIMAROPA	48,675,000	11,057,000	59,732,000
Regional Office IV-B - Proper	11,772,000	5,699,000	17,471,000
PENRO Marinduque	2,730,000	437,000	3,167,000
PENRO Occidental Mindoro	6,407,000	1,268,000	7,675,000
PENRO Oriental Mindoro	12,769,000	641,000	13,410,000
PENRO Palawan	13,345,000	2,275,000	15,620,000
PENRO Romblon	1,652,000	737,000	2,389,000
Region V - Bicol	54,511,000	8,534,000	63,045,000
Regional Office V - Proper	24,651,000	6,603,000	31,254,000
PENRO Albay	3,669,000	339,000	4,008,000
PENRO Camarines Norte	3,181,000	230,000	3,411,000
PENRO Camarines Sur	9,528,000	559,000	10,087,000
PENRO Catanduanes	2,829,000	231,000	3,060,000
PENRO Masbate	6,212,000	341,000	6,553,000

PENRO Sorsogon	4,441,000	231,000	4,672,000
Region VI - Western Visayas	58,903,000	14,274,000	73,177,000
Regional Office VI - Proper	17,840,000	8,212,000	26,052,000
PENRO Aklan	4,106,000	1,271,000	5,377,000
PENRO Antique	7,671,000	973,000	8,644,000
PENRO Capiz	4,830,000	744,000	5,574,000
PENRO Guimaras		312,000	312,000
PENRO Iloilo	10,514,000	891,000	11,405,000
PENRO Negros Occidental	13,942,000	1,871,000	15,813,000
Region VII - Central Visayas	47,855,000	10,366,000	58,221,000
Regional Office VII - Proper	17,040,000	6,461,000	23,501,000
PENRO Bohol	9,568,000	923,000	10,491,000
PENRO Cebu	11,322,000	1,428,000	12,750,000
PENRO Negros Oriental	9,243,000	1,032,000	10,275,000
PENRO Siquijor	682,000	522,000	1,204,000
Region VIII - Eastern Visayas	63,156,000	17,525,000	80,681,000
Regional Office VIII - Proper	24,057,000	9,390,000	33,447,000
PENRO Biliran	2,600,000	830,000	3,430,000
PENRO Eastern Samar	7,468,000	1,690,000	9,158,000
PENRO Leyte	7,986,000	1,020,000	9,006,000
PENRO Northern Samar	6,383,000	990,000	7,373,000
PENRO Southern Leyte	7,696,000	1,815,000	9,511,000
PENRO Western Samar	6,966,000	1,790,000	8,756,000
Region IX - Zamboanga Peninsula	60,004,000	15,064,000	75,068,000
Regional Office IX- Proper	35,197,000	12,865,000	48,062,000
PENRO Zamboanga del Norte	11,602,000	669,000	12,271,000
PENRO Zamboanga del Sur	6,811,000	647,000	7,458,000
PENRO Zamboanga Sibugay	6,394,000	883,000	7,277,000
Region X - Northern Mindanao	45,124,000	16,256,000	61,380,000
Regional Office X - Proper	17,744,000	11,778,000	29,522,000
PENRO Bukidnon	7,829,000	970,000	8,799,000

PENRO Camiguin	2,662,000	800,000	3,462,000
PENRO Lanao del Norte	8,013,000	600,000	8,613,000
PENRO Misamis Occidental	2,408,000	1,008,000	3,416,000
PENRO Misamis Oriental	6,468,000	1,100,000	7,568,000
Region XI - Davao	56,066,000	9,674,000	65,740,000
Regional Office XI - Proper	21,708,000	7,318,000	29,026,000
PENRO Compostela Valley	6,654,000	808,000	7,462,000
PENRO Davao del Norte	7,263,000	144,000	7,407,000
PENRO Davao del Sur	11,888,000	658,000	12,546,000
PENRO Davao Oriental	8,553,000	746,000	9,299,000
Region XII - SOCCSKSARGEN	50,265,000	10,233,000	60,498,000
Regional Office XII - Proper	23,772,000	6,239,000	30,011,000
PENRO North Cotabato	7,003,000	1,027,000	8,030,000
PENRO Sarangani	4,279,000	677,000	4,956,000
PENRO South Cotabato	7,083,000	727,000	7,810,000
PENRO Sultan Kudarat	8,128,000	1,563,000	9,691,000
Region XIII - CARAGA	51,899,000	13,207,000	65,106,000
Regional Office XIII - Proper	11,361,000	9,666,000	21,027,000
PENRO Agusan del Norte	10,308,000	654,000	10,962,000
PENRO Agusan del Sur	13,004,000	905,000	13,909,000
PENRO Dinagat Islands		150,000	150,000
PENRO Surigao del Norte	2,368,000	426,000	2,794,000
PENRO Surigao del Sur	14,858,000	1,406,000	16,264,000
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	849,407,000	4,855,182,000	6,236,975,000
Forest Development, Rehabilitation and Protection	92,803,000	1,453,487,000	5,954,696,000
National Capital Region (NCR)		504,495,000	1,325,158,000
Central Office		448,503,000	1,323,202,000
Forest Management Bureau (FMB)		46,660,000	46,660,000
NCR - Proper		9,332,000	1,956,000
Region I - Ilocos	8,843,000	53,427,000	259,546,000
Regional Office I - Proper		12,906,000	12,906,000

PENRO Ilocos Norte	1,139,000	16,543,000	111,229,000	128,911,000
PENRO Ilocos Sur	3,079,000	7,590,000	47,499,000	58,168,000
PENRO La Union	920,000	958,000	2,837,000	4,715,000
PENRO Pangasinan	3,705,000	15,430,000	97,981,000	117,116,000
Region II - Cagayan Valley	4,455,000	57,392,000	265,269,000	327,116,000
Regional Office II - Proper		13,330,000		13,330,000
PENRO Batanes	165,000	1,072,000	2,051,000	3,288,000
PENRO Cagayan	1,573,000	13,116,000	70,433,000	85,122,000
PENRO Isabela	588,000	15,651,000	100,608,000	116,847,000
PENRO Nueva Vizcaya	1,031,000	7,399,000	47,369,000	55,799,000
PENRO Quirino	1,098,000	6,824,000	44,808,000	52,730,000
Cordillera Administrative Region (CAR)	8,450,000	62,505,000	276,380,000	347,335,000
Regional Office CAR - Proper		11,030,000		11,030,000
PENRO Abra	1,822,000	19,207,000	115,087,000	136,116,000
PENRO Apayao		5,570,000	25,599,000	31,169,000
PENRO Benguet	3,903,000	9,326,000	53,162,000	66,391,000
PENRO Ifugao	392,000	3,996,000	17,575,000	21,963,000
PENRO Kalinga	720,000	8,337,000	41,399,000	50,456,000
PENRO Mt. Province	1,613,000	5,039,000	23,558,000	30,210,000
Region III - Central Luzon	8,954,000	74,455,000	366,956,000	450,365,000
Regional Office III - Proper	325,000	14,470,000		14,795,000
PENRO Aurora	373,000	8,362,000	52,401,000	61,136,000
PENRO Bataan	985,000	5,998,000	30,686,000	37,669,000
PENRO Bulacan	1,052,000	8,192,000	48,241,000	57,485,000
PENRO Nueva Ecija	1,861,000	11,058,000	69,504,000	82,423,000
PENRO Pampanga	1,227,000	3,691,000	22,507,000	27,425,000
PENRO Tarlac	1,336,000	12,427,000	79,370,000	93,133,000
PENRO Zambales	1,795,000	10,257,000	64,247,000	76,299,000
Region IVA - CALABARZON	6,054,000	75,606,000	376,554,000	458,214,000
Regional Office IVA - Proper		14,996,000		14,996,000
PENRO Batangas	255,000	1,342,000	7,410,000	9,007,000

PENRO Cavite	813,000	1,120,000	4,763,000	6,696,000
PENRO Laguna	1,006,000	7,458,000	54,494,000	62,958,000
PENRO Quezon	1,395,000	29,838,000	168,792,000	200,025,000
PENRO Rizal	2,585,000	20,852,000	141,095,000	164,532,000
Region IVB - MIMAROPA	1,915,000	57,719,000	258,994,000	318,628,000
Regional Office IV-B - Proper		10,044,000		10,044,000
PENRO Marinduque	841,000	1,480,000	9,056,000	11,377,000
PENRO Occidental Mindoro		25,144,000	142,902,000	168,046,000
PENRO Oriental Mindoro	808,000	17,714,000	90,880,000	109,402,000
PENRO Palawan	266,000	2,636,000	14,238,000	17,140,000
PENRO Romblon		701,000	1,918,000	2,619,000
Region V - Bicol	5,818,000	69,020,000	361,019,000	435,857,000
Regional Office V - Proper		17,497,000	45,505,000	63,002,000
PENRO Albay	871,000	5,740,000	36,192,000	42,803,000
PENRO Camarines Norte	618,000	8,710,000	54,411,000	63,739,000
PENRO Camarines Sur	1,553,000	12,364,000	74,334,000	88,251,000
PENRO Catanduanes	1,094,000	6,025,000	33,152,000	40,271,000
PENRO Masbate	641,000	7,766,000	43,166,000	51,573,000
PENRO Sorsogon	1,041,000	10,918,000	74,259,000	86,218,000
Region VI - Western Visayas	14,893,000	45,980,000	213,670,000	274,543,000
Regional Office VI - Proper		9,312,000		9,312,000
PENRO Aklan	3,230,000	4,256,000	18,527,000	26,013,000
PENRO Antique	3,406,000	6,872,000	38,958,000	49,236,000
PENRO Capiz	1,072,000	6,787,000	42,233,000	50,092,000
PENRO Guimaras		237,000	674,000	911,000
PENRO Iloilo	4,371,000	7,632,000	43,711,000	55,714,000
PENRO Negros Occidental	2,814,000	10,884,000	69,567,000	83,265,000
Region VII - Central Visayas	9,990,000	66,278,000	327,321,000	403,589,000
Regional Office VII - Proper	342,000	12,684,000		13,026,000
PENRO Bohol	1,787,000	11,504,000	74,814,000	88,105,000

PENRO Cebu	6,100,000	18,176,000	102,814,000	127,090,000
PENRO Negros Oriental	1,523,000	23,398,000	145,693,000	170,614,000
PENRO Siquijor	238,000	516,000	4,000,000	4,754,000
Region VIII - Eastern Visayas	4,726,000	57,196,000	268,586,000	330,508,000
Regional Office VIII - Proper		14,349,000	43,500,000	57,849,000
PENRO Biliran	160,000	1,380,000	7,855,000	9,395,000
PENRO Eastern Samar	880,000	8,491,000	38,940,000	48,311,000
PENRO Leyte	1,216,000	9,591,000	54,179,000	64,986,000
PENRO Northern Samar	555,000	7,913,000	38,487,000	46,955,000
PENRO Southern Leyte	553,000	3,047,000	14,844,000	18,444,000
PENRO Western Samar	1,362,000	12,425,000	70,781,000	84,568,000
Region IX - Zamboanga Peninsula	5,177,000	80,788,000	445,299,000	531,264,000
Regional Office IX- Proper	2,716,000	17,054,000		19,770,000
PENRO Zamboanga del Norte	1,401,000	28,486,000	209,600,000	239,487,000
PENRO Zamboanga del Sur	805,000	13,343,000	76,410,000	90,558,000
PENRO Zamboanga Sibugay	255,000	21,905,000	159,289,000	181,449,000
Region X - Northern Mindanao	5,921,000	54,308,000	262,476,000	322,705,000
Regional Office X - Proper	4,283,000	15,946,000	786,000	21,015,000
PENRO Bukidnon	263,000	21,219,000	166,895,000	188,377,000
PENRO Camiguin		241,000	729,000	970,000
PENRO Lanao del Norte	468,000	5,149,000	31,292,000	36,909,000
PENRO Misamis Occidental	378,000	5,964,000	26,001,000	32,343,000
PENRO Misamis Oriental	529,000	5,789,000	36,773,000	43,091,000
Region XI - Davao	2,903,000	75,960,000	337,659,000	416,522,000
Regional Office XI - Proper	1,172,000	16,296,000		17,468,000
PENRO Compostela Valley	234,000	16,747,000	108,677,000	125,658,000
PENRO Davao del Norte	217,000	7,508,000	46,126,000	53,851,000
PENRO Davao del Sur	647,000	17,921,000	83,289,000	101,857,000
PENRO Davao Oriental	633,000	17,488,000	99,567,000	117,688,000
Region XII - SOCCSKSARGEN	2,937,000	64,992,000	286,596,000	354,525,000
Regional Office XII - Proper	1,272,000	11,757,000		13,029,000

PENRO North Cotabato	392,000	12,451,000	60,364,000	73,207,000
PENRO Sarangani		14,672,000	88,951,000	103,623,000
PENRO South Cotabato	647,000	12,590,000	62,018,000	75,255,000
PENRO Sultan Kudarat	626,000	13,522,000	75,263,000	89,411,000
Region XIII - CARAGA	1,767,000	53,366,000	323,213,000	378,346,000
Regional Office XIII - Proper		12,896,000		12,896,000
PENRO Agusan del Norte	981,000	5,884,000	50,758,000	57,623,000
PENRO Agusan del Sur	232,000	23,347,000	172,936,000	196,515,000
PENRO Dinagat Islands		715,000	4,230,000	4,945,000
PENRO Surigao del Norte	392,000	3,170,000	22,746,000	26,308,000
PENRO Surigao del Sur	162,000	7,354,000	72,543,000	80,059,000
Land Survey, Disposition and Records Management	574,034,000	1,872,880,000		2,446,914,000
National Capital Region (NCR)	21,960,000	1,384,512,000		1,406,472,000
Central Office		1,344,545,000		1,344,545,000
Land Management Bureau (LMB)		27,598,000		27,598,000
NCR - Proper	21,960,000	12,369,000		34,329,000
Region I - Ilocos	35,515,000	28,797,000		64,312,000
Regional Office I - Proper	14,785,000	19,981,000		34,766,000
PENRO Ilocos Norte	5,046,000	4,105,000		9,151,000
PENRO Ilocos Sur	6,645,000	1,835,000		8,480,000
PENRO La Union	4,806,000	921,000		5,727,000
PENRO Pangasinan	4,233,000	1,955,000		6,188,000
Region II - Cagayan Valley	46,494,000	23,366,000		69,860,000
Regional Office II - Proper	33,136,000	10,876,000		44,012,000
PENRO Batanes	521,000	185,000		706,000
PENRO Cagayan	2,598,000	2,061,000		4,659,000
PENRO Isabela	5,042,000	6,978,000		12,020,000
PENRO Nueva Vizcaya	3,412,000	2,386,000		5,798,000
PENRO Quirino	1,785,000	880,000		2,665,000
Cordillera Administrative Region (CAR)	41,387,000	16,677,000		58,064,000
Regional Office CAR - Proper	13,011,000	5,903,000		18,914,000

PENRO Abra	4,626,000	3,464,000	8,090,000
PENRO Apayao	3,996,000	744,000	4,740,000
PENRO Benguet	7,783,000	5,080,000	12,863,000
PENRO Ifugao	3,978,000	269,000	4,247,000
PENRO Kalinga	3,025,000	536,000	3,561,000
PENRO Mt. Province	4,968,000	681,000	5,649,000
Region III - Central Luzon	64,544,000	26,685,000	91,229,000
Regional Office III - Proper	18,182,000	18,970,000	37,152,000
PENRO Aurora	3,346,000	848,000	4,194,000
PENRO Bataan	7,281,000	1,019,000	8,300,000
PENRO Bulacan	9,539,000	880,000	10,419,000
PENRO Nueva Ecija	9,119,000	925,000	10,044,000
PENRO Pampanga	4,409,000	999,000	5,408,000
PENRO Tarlac	4,980,000	1,722,000	6,702,000
PENRO Zambales	7,688,000	1,322,000	9,010,000
Region IVA - CALABARZON	38,867,000	50,011,000	88,878,000
Regional Office IVA - Proper	12,789,000	9,900,000	22,689,000
PENRO Batangas	4,744,000	10,160,000	14,904,000
PENRO Cavite	2,754,000	2,411,000	5,165,000
PENRO Laguna	4,676,000	878,000	5,554,000
PENRO Quezon	9,816,000	26,068,000	35,884,000
PENRO Rizal	4,088,000	594,000	4,682,000
Region IVB - MIMAROPA	34,278,000	32,251,000	66,529,000
Regional Office IV-B - Proper	10,232,000	10,266,000	20,498,000
PENRO Marinduque	2,415,000	2,706,000	5,121,000
PENRO Occidental Mindoro	6,751,000	4,431,000	11,182,000
PENRO Oriental Mindoro	3,228,000	2,509,000	5,737,000
PENRO Palawan	11,057,000	10,540,000	21,597,000
PENRO Romblon	595,000	1,799,000	2,394,000
Region V - Bicol	36,504,000	33,235,000	69,739,000
Regional Office V - Proper	11,034,000	26,682,000	37,716,000

PENRO Albay	4,701,000	1,087,000	5,788,000
PENRO Camarines Norte	3,591,000	555,000	4,146,000
PENRO Camarines Sur	6,679,000	2,505,000	9,184,000
PENRO Catanduanes	3,462,000	531,000	3,993,000
PENRO Masbate	4,313,000	1,127,000	5,440,000
PENRO Sorsogon	2,724,000	748,000	3,472,000
Region VI - Western Visayas	34,172,000	124,009,000	158,181,000
Regional Office VI - Proper	13,500,000	106,372,000	119,872,000
PENRO Aklan	2,743,000	2,489,000	5,232,000
PENRO Antique	3,258,000	3,069,000	6,327,000
PENRO Capiz	1,264,000	1,692,000	2,956,000
PENRO Guimaras		821,000	821,000
PENRO Iloilo	6,439,000	4,977,000	11,416,000
PENRO Negros Occidental	6,968,000	4,589,000	11,557,000
Region VII - Central Visayas	29,052,000	34,319,000	63,371,000
Regional Office VII - Proper	10,720,000	14,756,000	25,476,000
PENRO Bohol	7,559,000	8,900,000	16,459,000
PENRO Cebu	6,526,000	3,642,000	10,168,000
PENRO Negros Oriental	3,014,000	2,283,000	5,297,000
PENRO Siquijor	1,233,000	4,738,000	5,971,000
Region VIII - Eastern Visayas	34,844,000	25,444,000	60,288,000
Regional Office VIII - Proper	11,787,000	12,426,000	24,213,000
PENRO Biliran	1,679,000	567,000	2,246,000
PENRO Eastern Samar	5,235,000	3,058,000	8,293,000
PENRO Leyte	4,183,000	3,247,000	7,430,000
PENRO Northern Samar	4,855,000	2,024,000	6,879,000
PENRO Southern Leyte	3,620,000	1,134,000	4,754,000
PENRO Western Samar	3,485,000	2,988,000	6,473,000
Region IX - Zamboanga Peninsula	34,385,000	20,029,000	54,414,000
Regional Office IX- Proper	18,554,000	12,360,000	30,914,000
PENRO Zamboanga del Norte	6,720,000	3,410,000	10,130,000

PENRO Zamboanga del Sur	7,529,000	1,703,000	9,232,000	
PENRO Zamboanga Sibugay	1,582,000	2,556,000	4,138,000	
Region X - Northern Mindanao	47,366,000	15,556,000	62,922,000	
Regional Office X - Proper	24,385,000	10,893,000	35,278,000	
PENRO Bukidnon	9,791,000	2,072,000	11,863,000	
PENRO Camiguin	1,512,000	502,000	2,014,000	
PENRO Lanao del Norte	7,007,000	658,000	7,665,000	
PENRO Misamis Occidental	2,648,000	697,000	3,345,000	
PENRO Misamis Oriental	2,023,000	734,000	2,757,000	
Region XI - Davao	29,677,000	24,712,000	54,389,000	
Regional Office XI - Proper	14,008,000	16,762,000	30,770,000	
PENRO Compostela Valley	1,659,000	1,579,000	3,238,000	
PENRO Davao del Norte	5,589,000	1,385,000	6,974,000	
PENRO Davao del Sur	4,233,000	2,970,000	7,203,000	
PENRO Davao Oriental	4,188,000	2,016,000	6,204,000	
Region XII - SOCCSKSARGEN	21,926,000	14,265,000	36,191,000	
Regional Office XII - Proper	11,063,000	8,003,000	19,066,000	
PENRO North Cotabato	2,358,000	1,651,000	4,009,000	
PENRO Saranggani	1,641,000	1,484,000	3,125,000	
PENRO South Cotabato	4,152,000	1,428,000	5,580,000	
PENRO Sultan Kudarat	2,712,000	1,699,000	4,411,000	
Region XIII - CARAGA	23,063,000	19,012,000	42,075,000	
Regional Office XIII - Proper	4,184,000	5,938,000	10,122,000	
PENRO Agusan del Norte	5,516,000	1,572,000	7,088,000	
PENRO Agusan del Sur	6,552,000	1,968,000	8,520,000	
PENRO Dinagat Islands		3,693,000	3,693,000	
PENRO Surigao del Norte	2,716,000	2,375,000	5,091,000	
PENRO Surigao del Sur	4,095,000	3,466,000	7,561,000	
Management of Protected Areas, Wildlife , Coastal and Marine Resources/Areas	99,110,000	838,806,000	199,580,000	1,137,496,000

Protected areas development and management	99,110,000	565,631,000	192,582,000	857,323,000
National Capital Region (NCR)	6,456,000	167,403,000	45,266,000	219,125,000
Central Office		131,341,000	30,066,000	161,407,000
Protected Areas and Wildlife Bureau (PAWB)	3,921,000	34,494,000	6,200,000	44,615,000
NCR - Proper	2,535,000	1,568,000	9,000,000	13,103,000
Region I - Ilocos	7,214,000	19,598,000	12,400,000	39,212,000
Regional Office I - Proper	2,236,000	2,295,000		4,531,000
PENRO Ilocos Norte	464,000	8,801,000	6,200,000	15,465,000
PENRO Ilocos Sur	1,440,000	7,933,000	6,200,000	15,573,000
PENRO La Union	583,000	81,000		664,000
PENRO Pangasinan	2,491,000	488,000		2,979,000
Region II - Cagayan Valley	4,662,000	44,992,000	6,200,000	55,854,000
Regional Office II - Proper	1,771,000	1,357,000		3,128,000
PENRO Batanes		1,436,000		1,436,000
PENRO Cagayan	966,000	16,710,000	6,200,000	23,876,000
PENRO Isabela	1,536,000	14,917,000		16,453,000
PENRO Nueva Vizcaya		3,765,000		3,765,000
PENRO Quirino	389,000	6,807,000		7,196,000
Cordillera Administrative Region (CAR)	9,778,000	7,310,000		17,088,000
Regional Office CAR - Proper	4,909,000	4,398,000		9,307,000
PENRO Abra	497,000	112,000		609,000
PENRO Apayao		50,000		50,000
PENRO Benguet	1,343,000	906,000		2,249,000
PENRO Ifugao	785,000	271,000		1,056,000
PENRO Kalinga	1,470,000	1,547,000		3,017,000
PENRO Mt. Province	774,000	26,000		800,000
Region III - Central Luzon	10,331,000	29,457,000	12,400,000	52,188,000
Regional Office III - Proper	8,725,000	2,845,000		11,570,000
PENRO Aurora	1,606,000	5,227,000		6,833,000
PENRO Bataan		2,186,000		2,186,000
PENRO Bulacan		8,569,000	6,200,000	14,769,000

PENRO Nueva Ecija	9,179,000	6,200,000	15,379,000
PENRO Pampanga	490,000		490,000
PENRO Tarlac	206,000		206,000
PENRO Zambales	755,000		755,000
Region IYA - CALABARZON	6,067,000	49,141,000	35,916,000
Regional Office IYA - Proper	2,686,000	20,040,000	23,516,000
PENRO Batangas	194,000	2,368,000	2,562,000
PENRO Cavite	493,000	944,000	1,437,000
PENRO Laguna	1,349,000	2,188,000	3,537,000
PENRO Quezon	1,153,000	14,104,000	6,200,000
PENRO Rizal	192,000	9,497,000	6,200,000
Region IVB - MIMAROPA	6,071,000	33,430,000	6,200,000
Regional Office IV-B - Proper	1,504,000	3,391,000	4,895,000
PENRO Marinduque		10,659,000	6,200,000
PENRO Occidental Mindoro	1,824,000	4,999,000	6,823,000
PENRO Oriental Mindoro	878,000	2,611,000	3,489,000
PENRO Palawan	1,865,000	8,778,000	10,643,000
PENRO Romblon		2,992,000	2,992,000
Region V - Bicol	10,152,000	14,355,000	6,200,000
Regional Office V - Proper	1,707,000	8,537,000	6,200,000
PENRO Albay	1,557,000	65,000	1,622,000
PENRO Camarines Norte	969,000	1,270,000	2,239,000
PENRO Camarines Sur	3,605,000	1,759,000	5,364,000
PENRO Catanduanes	384,000	1,215,000	1,599,000
PENRO Masbate	773,000	649,000	1,422,000
PENRO Sorsogon	1,157,000	860,000	2,017,000
Region VI - Western Visayas	4,584,000	27,510,000	12,400,000
Regional Office VI - Proper	3,799,000	2,508,000	6,307,000
PENRO Aklan		948,000	948,000
PENRO Antique		1,552,000	1,552,000
PENRO Capiz		988,000	988,000

PENRO Guimaras		819,000		819,000
PENRO Iloilo		830,000		830,000
PENRO Negros Occidental	785,000	19,865,000	12,400,000	33,050,000
Region VII - Central Visayas	4,913,000	25,086,000	8,200,000	38,199,000
Regional Office VII - Proper	1,128,000	5,844,000		6,972,000
PENRO Bohol	2,146,000	10,102,000	6,200,000	18,448,000
PENRO Cebu	378,000	2,379,000		2,757,000
PENRO Negros Oriental	1,261,000	6,671,000	2,000,000	9,932,000
PENRO Siquijor		90,000		90,000
Region VIII - Eastern Visayas	5,114,000	38,038,000	12,400,000	55,552,000
Regional Office VIII - Proper	2,018,000	13,358,000	2,400,000	17,776,000
PENRO Eastern Samar	392,000	83,000		475,000
PENRO Leyte	784,000	20,267,000	10,000,000	31,051,000
PENRO Northern Samar	780,000	83,000		863,000
PENRO Southern Leyte	759,000	4,082,000		4,841,000
PENRO Western Samar	381,000	165,000		546,000
Region IX - Zamboanga Peninsula	2,788,000	25,453,000	12,400,000	40,641,000
Regional Office IX- Proper	2,004,000	1,550,000		3,554,000
PENRO Zamboanga del Norte	784,000	10,623,000	6,200,000	17,607,000
PENRO Zamboanga del Sur		2,226,000		2,226,000
PENRO Zamboanga Sibugay		11,054,000	6,200,000	17,254,000
Region X - Northern Mindanao	5,910,000	21,364,000	6,200,000	33,474,000
Regional Office X - Proper	1,592,000	1,942,000		3,534,000
PENRO Bukidnon	1,169,000	4,046,000		5,215,000
PENRO Camiguin		873,000		873,000
PENRO Lanao del Norte	1,205,000	1,017,000		2,222,000
PENRO Misamis Occidental	1,552,000	11,068,000	6,200,000	18,820,000
PENRO Misamis Oriental	392,000	2,418,000		2,810,000
Region XI - Davao	8,517,000	16,475,000	4,000,000	28,992,000
Regional Office XI - Proper	6,409,000	3,762,000	4,000,000	14,171,000
PENRO Compostela Valley	960,000	559,000		1,519,000

PENRO Davao del Norte		1,250,000		1,250,000
PENRO Davao del Sur	770,000	1,100,000		1,870,000
PENRO Davao Oriental	378,000	9,804,000		10,182,000
Region XII - SOCCSKSARGEN	5,215,000	18,998,000	6,200,000	30,413,000
Regional Office XII - Proper	2,200,000	9,959,000	6,200,000	18,359,000
PENRO North Cotabato	2,637,000	3,308,000		5,945,000
PENRO Saranggani		1,585,000		1,585,000
PENRO South Cotabato		3,702,000		3,702,000
PENRO Sultan Kudarat	378,000	444,000		822,000
Region XIII - CARAGA	1,338,000	27,021,000	6,200,000	34,559,000
Regional Office XIII - Proper	1,338,000	12,289,000	700,000	14,327,000
PENRO Agusan del Norte		1,827,000		1,827,000
PENRO Agusan del Sur		6,297,000	2,000,000	8,297,000
PENRO Dinagat Islands		843,000		843,000
PENRO Surigao del Norte		2,830,000	3,500,000	6,330,000
PENRO Surigao del Sur		2,935,000		2,935,000
Protection and conservation of wildlife		70,140,000		70,140,000
National Capital Region (NCR)		39,077,000		39,077,000
Central Office		14,581,000		14,581,000
Protected Areas and Wildlife Bureau (PAWB)		21,350,000		21,350,000
NCR - Proper		3,146,000		3,146,000
Region I - Ilocos		2,083,000		2,083,000
Regional Office I - Proper		1,598,000		1,598,000
PENRO Ilocos Norte		388,000		388,000
PENRO Ilocos Sur		5,000		5,000
PENRO La Union		87,000		87,000
PENRO Pangasinan		5,000		5,000
Region II - Cagayan Valley		596,000		596,000
Regional Office II - Proper		130,000		130,000
PENRO Batanes		71,000		71,000
PENRO Cagayan		136,000		136,000

PENRO Isabela	110,000	110,000
PENRO Nueva Vizcaya	70,000	70,000
PENRO Quirino	79,000	79,000
Cordillera Administrative Region (CAR)	580,000	580,000
Regional Office CAR - Proper	280,000	280,000
PENRO Abra	45,000	45,000
PENRO Apayao	60,000	60,000
PENRO Benguet	60,000	60,000
PENRO Ifugao	45,000	45,000
PENRO Kalinga	45,000	45,000
PENRO Mt. Province	45,000	45,000
Region IVA - CALABARZON	1,120,000	1,120,000
Regional Office IVA - Proper	995,000	995,000
PENRO Batangas	30,000	30,000
PENRO Cavite	15,000	15,000
PENRO Laguna	20,000	20,000
PENRO Quezon	60,000	60,000
Region IVB - MIMAROPA	6,817,000	6,817,000
Regional Office IV-B - Proper	626,000	626,000
PENRO Occidental Mindoro	5,469,000	5,469,000
PENRO Oriental Mindoro	722,000	722,000
Region V - Bicol	6,922,000	6,922,000
Regional Office V - Proper	6,529,000	6,529,000
PENRO Albay	66,000	66,000
PENRO Camarines Norte	63,000	63,000
PENRO Camarines Sur	72,000	72,000
PENRO Catanduanes	63,000	63,000
PENRO Masbate	66,000	66,000
PENRO Sorsogon	63,000	63,000
Region VI - Western Visayas	134,000	134,000
Regional Office VI - Proper	75,000	75,000

PENRO Antique	18,000	18,000
PENRO Capiz	22,000	22,000
PENRO Iloilo	19,000	19,000
Region VII - Central Visayas	5,275,000	5,275,000
Regional Office VII - Proper	1,562,000	1,562,000
PENRO Bohol	3,043,000	3,043,000
PENRO Cebu	210,000	210,000
PENRO Negros Oriental	370,000	370,000
PENRO Siquijor	90,000	90,000
Region VIII - Eastern Visayas	3,030,000	3,030,000
Regional Office VIII - Proper	1,810,000	1,810,000
PENRO Biliran	120,000	120,000
PENRO Eastern Samar	200,000	200,000
PENRO Leyte	300,000	300,000
PENRO Northern Samar	200,000	200,000
PENRO Southern Leyte	200,000	200,000
PENRO Western Samar	200,000	200,000
Region IX - Zamboanga Peninsula	954,000	954,000
Regional Office IX- Proper	810,000	810,000
PENRO Zamboanga del Norte	36,000	36,000
PENRO Zamboanga del Sur	40,000	40,000
PENRO Zamboanga Sibugay	68,000	68,000
Region X - Northern Mindanao	392,000	392,000
PENRO Bukidnon	60,000	60,000
PENRO Misamis Oriental	332,000	332,000
Region XI - Davao	1,350,000	1,350,000
Regional Office XI - Proper	1,050,000	1,050,000
PENRO Davao Oriental	300,000	300,000
Region XII - SOCCSKSARGEN	1,497,000	1,497,000
Regional Office XII - Proper	882,000	882,000

PENRO North Cotabato	55,000	55,000
PENRO Sarangani	475,000	475,000
PENRO South Cotabato	25,000	25,000
PENRO Sultan Kudarat	60,000	60,000
Region XIII - CARAGA	313,000	313,000
Regional Office XIII - Proper	140,000	140,000
PENRO Agusan del Norte	32,000	32,000
PENRO Agusan del Sur	100,000	100,000
PENRO Surigao del Norte	41,000	41,000
Management of Coastal and Marine Resources/Areas	203,035,000	6,998,000 210,033,000
National Capital Region (NCR)	59,345,000	498,000 59,843,000
Central Office	46,949,000	46,949,000
Protected Areas and Wildlife Bureau (PAWB)	12,182,000	498,000 12,680,000
NCR - Proper	214,000	214,000
Region I - Ilocos	6,940,000	6,940,000
Regional Office I - Proper	6,722,000	6,722,000
PENRO Ilocos Norte	69,000	69,000
PENRO Ilocos Sur	69,000	69,000
PENRO La Union	31,000	31,000
PENRO Pangasinan	49,000	49,000
Region II - Cagayan Valley	3,295,000	3,295,000
Regional Office II - Proper	1,596,000	1,596,000
PENRO Batanes	597,000	597,000
PENRO Cagayan	434,000	434,000
PENRO Isabela	668,000	668,000
Region III - Central Luzon	5,240,000	5,240,000
Regional Office III - Proper	786,000	786,000
PENRO Zambales	4,454,000	4,454,000
Region IVA - CALABARZON	11,980,000	11,980,000
Regional Office IVA - Proper	150,000	150,000
PENRO Batangas	11,830,000	11,830,000

Region IVB - MIMAROPA	11,830,000		11,830,000
Regional Office IV-B - Proper	780,000		780,000
PENRO Occidental Mindoro	675,000		675,000
PENRO Oriental Mindoro	225,000		225,000
PENRO Palawan	10,150,000		10,150,000
Region V - Bicol	9,510,000		9,510,000
Regional Office V - Proper	9,510,000		9,510,000
Region VI - Western Visayas	14,296,000		14,296,000
Regional Office VI - Proper	1,888,000		1,888,000
PENRO Aklan	190,000		190,000
PENRO Antique	258,000		258,000
PENRO Capiz	304,000		304,000
PENRO Guimaras	2,000,000		2,000,000
PENRO Iloilo	261,000		261,000
PENRO Negros Occidental	9,395,000		9,395,000
Region VII - Central Visayas	6,660,000		6,660,000
Regional Office VII - Proper	2,370,000		2,370,000
PENRO Bohol	400,000		400,000
PENRO Cebu	1,875,000		1,875,000
PENRO Negros Oriental	1,875,000		1,875,000
PENRO Siquijor	140,000		140,000
Region VIII - Eastern Visayas	11,135,000		11,135,000
Regional Office VIII - Proper	3,135,000		3,135,000
PENRO Eastern Samar	3,000,000		3,000,000
PENRO Leyte	5,000,000		5,000,000
Region IX - Zamboanga Peninsula	11,964,000		11,964,000
Regional Office IX- Proper	10,890,000		10,890,000
PENRO Zamboanga del Norte	1,074,000		1,074,000
Region X - Northern Mindanao	17,448,000	4,300,000	21,748,000
Regional Office X - Proper	14,003,000	4,300,000	18,303,000

PENRO Camiguin	362,000		362,000
PENRO Lanao del Norte	242,000		242,000
PENRO Misamis Occidental	317,000		317,000
PENRO Misamis Oriental	2,524,000		2,524,000
Region XI - Davao	10,804,000	2,200,000	13,004,000
Regional Office XI - Proper	10,804,000	2,200,000	13,004,000
Region XII - SOCCSKSARGEN	11,453,000		11,453,000
Regional Office XII - Proper	8,603,000		8,603,000
PENRO North Cotabato	30,000		30,000
PENRO Saranggani	1,860,000		1,860,000
PENRO South Cotabato	330,000		330,000
PENRO Sultan Kudarat	630,000		630,000
Region XIII - CARAGA	11,135,000		11,135,000
Regional Office XIII - Proper	1,779,000		1,779,000
PENRO Agusan del Norte	407,000		407,000
PENRO Dinagat Islands	1,600,000		1,600,000
PENRO Surigao del Norte	3,033,000		3,033,000
PENRO Surigao del Sur	4,316,000		4,316,000
Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	117,870,000	82,699,000	200,569,000
National Capital Region (NCR)	117,870,000	82,699,000	200,569,000
Central Office	5,000,000	33,516,000	38,516,000
Ecosystems Research and Devt Bureau (ERDB)	112,870,000	49,183,000	162,053,000
Technology Transfer and Extension Services	26,081,000		26,081,000
National Capital Region (NCR)	26,081,000		26,081,000
Ecosystems Research and Devt Bureau (ERDB)	26,081,000		26,081,000
For the requirements of the Comprehensive Agrarian Reform Program	83,460,000	546,058,000	629,518,000
Land surveys and disposition	83,460,000	396,058,000	479,518,000
National Capital Region (NCR)	83,460,000	396,058,000	479,518,000
Central Office	83,460,000	396,058,000	479,518,000

Program beneficiaries development	150,000,000	150,000,000		
National Capital Region (NCR)	150,000,000	150,000,000		
Central Office	150,000,000	150,000,000		
MFO 3: ECOSYSTEM REGULATION SERVICES	317,435,000	536,194,000	108,800,000	962,429,000
Enforcement of Laws, Rules and Regulation	317,435,000	479,258,000	108,800,000	905,493,000
Permit issuance and monitoring of forest and forest resource use	317,435,000	411,160,000	108,800,000	837,395,000
National Capital Region (NCR)	351,548,000	108,800,000	460,348,000	
Central Office	344,112,000	108,800,000	452,912,000	
Forest Management Bureau (FMB)	5,000,000	5,000,000		
NCR - Proper	2,436,000	2,436,000		
Region I - Ilocos	15,328,000	4,534,000	19,862,000	
Regional Office I - Proper	1,065,000	1,065,000		
PENRO Ilocos Norte	4,869,000	1,127,000	5,996,000	
PENRO Ilocos Sur	4,652,000	697,000	5,349,000	
PENRO La Union	1,538,000	523,000	2,061,000	
PENRO Pangasinan	4,269,000	1,122,000	5,391,000	
Region II - Cagayan Valley	34,174,000	6,818,000	40,992,000	
Regional Office II - Proper	1,787,000	1,787,000		
PENRO Batanes	193,000	127,000	320,000	
PENRO Cagayan	11,756,000	1,870,000	13,626,000	
PENRO Isabela	12,190,000	1,536,000	13,726,000	
PENRO Nueva Vizcaya	5,407,000	1,077,000	6,484,000	
PENRO Quirino	4,628,000	421,000	5,049,000	
Cordillera Administrative Region (CAR)	34,884,000	2,717,000	37,601,000	
Regional Office CAR - Proper	476,000	476,000		
PENRO Abra	2,916,000	354,000	3,270,000	
PENRO Apayao	11,395,000	547,000	11,942,000	
PENRO Benguet	3,658,000	393,000	4,051,000	
PENRO Ifugao	6,225,000	335,000	6,560,000	
PENRO Kalinga	7,601,000	340,000	7,941,000	

PENRO Mt. Province	3,089,000	272,000	3,361,000
Region III - Central Luzon	24,869,000	5,914,000	30,783,000
Regional Office III - Proper	386,000	1,531,000	1,917,000
PENRO Aurora	8,874,000	462,000	9,336,000
PENRO Bataan	1,734,000	509,000	2,243,000
PENRO Bulacan	3,108,000	626,000	3,734,000
PENRO Nueva Ecija	5,170,000	906,000	6,076,000
PENRO Pampanga	1,359,000	404,000	1,763,000
PENRO Tarlac	1,549,000	501,000	2,050,000
PENRO Zambales	2,689,000	975,000	3,664,000
Region IVA - CALABARZON	23,880,000	3,431,000	27,311,000
Regional Office IVA - Proper		1,708,000	1,708,000
PENRO Batangas	1,356,000	167,000	1,523,000
PENRO Cavite	196,000	111,000	307,000
PENRO Laguna	2,898,000	127,000	3,025,000
PENRO Quezon	16,131,000	1,180,000	17,311,000
PENRO Rizal	3,299,000	138,000	3,437,000
Region IVB - MIMAROPA	29,852,000	2,336,000	32,188,000
Regional Office IV-B - Proper		136,000	136,000
PENRO Marinduque	1,336,000	180,000	1,516,000
PENRO Occidental Mindoro	5,431,000	379,000	5,810,000
PENRO Oriental Mindoro	4,262,000	400,000	4,662,000
PENRO Palawan	17,858,000	1,062,000	18,920,000
PENRO Romblon	965,000	179,000	1,144,000
Region V - Bicol	13,135,000	2,405,000	15,540,000
Regional Office V - Proper		1,265,000	1,265,000
PENRO Albay	777,000	240,000	1,017,000
PENRO Camarines Norte	2,135,000	150,000	2,285,000
PENRO Camarines Sur	6,169,000	225,000	6,394,000
PENRO Catanduanes	2,131,000	120,000	2,251,000
PENRO Masbate	1,344,000	225,000	1,569,000

PENRO Sorsogon	579,000	180,000	759,000
Region VI - Western Visayas	10,432,000	5,110,000	15,542,000
Regional Office VI - Proper		863,000	863,000
PENRO Aklan	1,550,000	1,038,000	2,588,000
PENRO Antique	1,151,000	687,000	1,838,000
PENRO Capiz	1,546,000	677,000	2,223,000
PENRO Guimaras		109,000	109,000
PENRO Iloilo	2,304,000	332,000	2,636,000
PENRO Negros Occidental	3,881,000	1,404,000	5,285,000
Region VII - Central Visayas	10,393,000	2,024,000	12,417,000
Regional Office VII - Proper		949,000	949,000
PENRO Bohol	2,703,000	255,000	2,958,000
PENRO Cebu	4,025,000	475,000	4,500,000
PENRO Negros Oriental	3,665,000	225,000	3,890,000
PENRO Siquijor		120,000	120,000
Region VIII - Eastern Visayas	14,354,000	3,791,000	18,145,000
Regional Office VIII - Proper		2,571,000	2,571,000
PENRO Biliran	1,162,000	170,000	1,332,000
PENRO Eastern Samar	1,535,000	195,000	1,730,000
PENRO Leyte	3,507,000	270,000	3,777,000
PENRO Northern Samar	2,143,000	195,000	2,338,000
PENRO Southern Leyte	3,095,000	195,000	3,290,000
PENRO Western Samar	2,912,000	195,000	3,107,000
Region IX - Zamboanga Peninsula	18,196,000	3,600,000	21,796,000
Regional Office IX- Proper	10,051,000	760,000	10,811,000
PENRO Zamboanga del Norte	3,490,000	1,230,000	4,720,000
PENRO Zamboanga del Sur	765,000	630,000	1,395,000
PENRO Zamboanga Sibugay	3,890,000	980,000	4,870,000
Region X - Northern Mindanao	27,686,000	2,781,000	30,467,000
Regional Office X - Proper	4,063,000	340,000	4,403,000

PENRO Bukidnon	7,905,000	662,000	8,567,000
PENRO Camiguin	587,000	120,000	707,000
PENRO Lanao del Norte	6,611,000	756,000	7,367,000
PENRO Misamis Occidental	3,484,000	311,000	3,795,000
PENRO Misamis Oriental	5,036,000	592,000	5,628,000
Region XI - Davao	21,151,000	3,017,000	24,168,000
Regional Office XI - Proper	1,948,000	554,000	2,502,000
PENRO Compostela Valley	4,243,000	528,000	4,771,000
PENRO Davao del Norte	3,297,000	523,000	3,820,000
PENRO Davao del Sur	7,022,000	560,000	7,582,000
PENRO Davao Oriental	4,641,000	852,000	5,493,000
Region XII - SOCCSKSARGEN	15,761,000	5,476,000	21,237,000
Regional Office XII - Proper	188,000	1,020,000	1,208,000
PENRO North Cotabato	3,709,000	1,232,000	4,941,000
PENRO Sarangani	3,115,000	1,109,000	4,224,000
PENRO South Cotabato	3,700,000	1,110,000	4,810,000
PENRO Sultan Kudarat	5,049,000	1,005,000	6,054,000
Region XIII - CARAGA	23,340,000	5,658,000	28,998,000
Regional Office XIII - Proper	1,332,000	2,237,000	3,569,000
PENRO Agusan del Norte	6,762,000	401,000	7,163,000
PENRO Agusan del Sur	7,730,000	1,165,000	8,895,000
PENRO Dinagat Islands		130,000	130,000
PENRO Surigao del Norte	963,000	291,000	1,254,000
PENRO Surigao del Sur	6,553,000	1,434,000	7,987,000
Permit issuance and monitoring of land and land resource use		38,529,000	38,529,000
National Capital Region (NCR)		24,798,000	24,798,000
Central Office		15,400,000	15,400,000
Land Management Bureau (LMB)		9,000,000	9,000,000
NCR - Proper		398,000	398,000

Region I - Ilocos	1,285,000	1,285,000
Regional Office I - Proper	211,000	211,000
PENRO Ilocos Norte	87,000	87,000
PENRO Ilocos Sur	84,000	84,000
PENRO La Union	131,000	131,000
PENRO Pangasinan	772,000	772,000
Region II - Cagayan Valley	293,000	293,000
PENRO Cagayan	150,000	150,000
PENRO Isabela	75,000	75,000
PENRO Nueva Vizcaya	68,000	68,000
Cordillera Administrative Region (CAR)	212,000	212,000
Regional Office CAR - Proper	212,000	212,000
Region III - Central Luzon	2,272,000	2,272,000
Regional Office III - Proper	1,447,000	1,447,000
PENRO Aurora	80,000	80,000
PENRO Bataan	260,000	260,000
PENRO Bulacan	75,000	75,000
PENRO Nueva Ecija	60,000	60,000
PENRO Tarlac	265,000	265,000
PENRO Zambales	85,000	85,000
Region IVA - CALABARZON	391,000	391,000
Regional Office IVA - Proper	29,000	29,000
PENRO Batangas	130,000	130,000
PENRO Cavite	77,000	77,000
PENRO Laguna	15,000	15,000
PENRO Quezon	130,000	130,000
PENRO Rizal	10,000	10,000
Region IVB - MIMAROPA	1,275,000	1,275,000
Regional Office IV-B - Proper	202,000	202,000
PENRO Marinduque	11,000	11,000

PENRO Occidental Mindoro	46,000	46,000
PENRO Oriental Mindoro	366,000	366,000
PENRO Palawan	520,000	520,000
PENRO Romblon	130,000	130,000
Region V - Dicol	2,388,000	2,388,000
Regional Office V - Proper	1,323,000	1,323,000
PENRO Albay	164,000	164,000
PENRO Camarines Norte	102,000	102,000
PENRO Camarines Sur	291,000	291,000
PENRO Catanduanes	102,000	102,000
PENRO Masbate	296,000	296,000
PENRO Sorsogon	110,000	110,000
Region VI - Western Visayas	460,000	460,000
PENRO Aklan	107,000	107,000
PENRO Antique	80,000	80,000
PENRO Capiz	20,000	20,000
PENRO Guimaras	53,000	53,000
PENRO Iloilo	164,000	164,000
PENRO Negros Occidental	36,000	36,000
Region VII - Central Visayas	1,464,000	1,464,000
Regional Office VII - Proper	42,000	42,000
PENRO Bohol	495,000	495,000
PENRO Cebu	767,000	767,000
PENRO Negros Oriental	135,000	135,000
PENRO Siquijor	25,000	25,000
Region VIII - Eastern Visayas	1,290,000	1,290,000
Regional Office VIII - Proper	1,290,000	1,290,000
Region IX - Zamboanga Peninsula	425,000	425,000
Regional Office IX- Proper	130,000	130,000
PENRO Zamboanga del Norte	113,000	113,000

PENRO Zamboanga del Sur	72,000	72,000
PENRO Zamboanga Sibugay	110,000	110,000
Region X - Northern Mindanao	625,000	625,000
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	40,000	40,000
PENRO Camiguin	10,000	10,000
PENRO Lanao del Norte	25,000	25,000
PENRO Misamis Occidental	25,000	25,000
PENRO Misamis Oriental	25,000	25,000
Region XI - Davao	454,000	454,000
Regional Office XI - Proper	310,000	310,000
PENRO Compostela Valley	16,000	16,000
PENRO Davao del Norte	56,000	56,000
PENRO Davao del Sur	52,000	52,000
PENRO Davao Oriental	20,000	20,000
Region XII - SOCCSKSARGEN	40,000	40,000
PENRO Saranggani	10,000	10,000
PENRO South Cotabato	10,000	10,000
PENRO Sultan Kudarat	20,000	20,000
Region XIII - CARAGA	857,000	857,000
Regional Office XIII - Proper	543,000	543,000
PENRO Agusan del Norte	85,000	85,000
PENRO Dinagat Islands	63,000	63,000
PENRO Surigao del Norte	52,000	52,000
PENRO Surigao del Sur	114,000	114,000
Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources	29,569,000	29,569,000
National Capital Region (NCR)	13,178,000	13,178,000
Central Office	10,000,000	10,000,000
Protected Areas and Wildlife Bureau (PAWB)	450,000	450,000

MCR - Proper	2,728,000	2,728,000
Region II - Cagayan Valley	27,000	27,000
Regional Office II - Proper	7,000	7,000
PENRO Batanes	4,000	4,000
PENRO Cagayan	4,000	4,000
PENRO Isabela	4,000	4,000
PENRO Nueva Vizcaya	4,000	4,000
PENRO Quirino	4,000	4,000
Cordillera Administrative Region (CAR)	99,000	99,000
Regional Office CAR - Proper	79,000	79,000
PENRO Abra	5,000	5,000
PENRO Benguet	10,000	10,000
PENRO Kalinga	5,000	5,000
Region IVA - CALABARZON	3,635,000	3,635,000
Regional Office IVA - Proper	1,330,000	1,330,000
PENRO Batangas	330,000	330,000
PENRO Cavite	180,000	180,000
PENRO Laguna	480,000	480,000
PENRO Quezon	875,000	875,000
PENRO Rizal	440,000	440,000
Region IVB - MIMAROPA	2,011,000	2,011,000
Regional Office IV-B - Proper	1,681,000	1,681,000
PENRO Marinduque	170,000	170,000
PENRO Occidental Mindoro	30,000	30,000
PENRO Oriental Mindoro	30,000	30,000
PENRO Palawan	70,000	70,000
PENRO Romblon	30,000	30,000
Region V - Bicol	296,000	296,000
Regional Office V - Proper	296,000	296,000
Region VI - Western Visayas	1,126,000	1,126,000
Regional Office VI - Proper	240,000	240,000

PENRO Aklan	76,000	76,000
PENRO Antique	199,000	199,000
PENRO Capiz	147,000	147,000
PENRO Guimaras	40,000	40,000
PENRO Iloilo	153,000	153,000
PENRO Negros Occidental	271,000	271,000
Region VII - Central Visayas	2,840,000	2,840,000
Regional Office VII - Proper	980,000	980,000
PENRO Bohol	810,000	810,000
PENRO Cebu	722,000	722,000
PENRO Negros Oriental	238,000	238,000
PENRO Siquijor	90,000	90,000
Region VIII - Eastern Visayas	1,830,000	1,830,000
Regional Office VIII - Proper	1,830,000	1,830,000
Region IX - Zamboanga Peninsula	257,000	257,000
Regional Office IX- Proper	87,000	87,000
PENRO Zamboanga del Norte	55,000	55,000
PENRO Zamboanga del Sur	40,000	40,000
PENRO Zamboanga Sibugay	75,000	75,000
Region X - Northern Mindanao	1,335,000	1,335,000
Regional Office X - Proper	140,000	140,000
PENRO Bukidnon	100,000	100,000
PENRO Camiguin	300,000	300,000
PENRO Lanao del Norte	159,000	159,000
PENRO Misamis Occidental	318,000	318,000
PENRO Misamis Oriental	318,000	318,000
Region XI - Davao	394,000	394,000
Regional Office XI - Proper	394,000	394,000
Region XII - SOCCSKSARGEN	1,206,000	1,206,000
Regional Office XII - Proper	514,000	514,000

PENRO North Cotabato	124,000	124,000
PENRO Saranggani	204,000	204,000
PENRO South Cotabato	200,000	200,000
PENRO Sultan Kudarat	164,000	164,000
Region XIII - CARAGA	1,335,000	1,335,000
Regional Office XIII - Proper	285,000	285,000
PENRO Agusan del Norte	335,000	335,000
PENRO Agusan del Sur	145,000	145,000
PENRO Dinagat Islands	92,000	92,000
PENRO Surigao del Norte	368,000	368,000
PENRO Surigao del Sur	110,000	110,000
Operations against illegal environment and natural resources activities	56,936,000	56,936,000
National Capital Region (NCR)	43,000,000	43,000,000
Central Office	43,000,000	43,000,000
Region I - Ilocos	2,000,000	2,000,000
Regional Office I - Proper	1,200,000	1,200,000
PENRO Ilocos Norte	200,000	200,000
PENRO Ilocos Sur	200,000	200,000
PENRO La Union	100,000	100,000
PENRO Pangasinan	300,000	300,000
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Cordillera Administrative Region (CAR)	500,000	500,000
Regional Office CAR - Proper	500,000	500,000
Region III - Central Luzon	1,500,000	1,500,000
Regional Office III - Proper	1,500,000	1,500,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IV-B - Proper	240,000	240,000
PENRO Marinduque	25,000	25,000
PENRO Occidental Mindoro	145,000	145,000

PENRO Oriental Mindoro	160,000	160,000		
PENRO Palawan	380,000	380,000		
PENRO Romblon	50,000	50,000		
Region VI - Western Visayas	573,000	573,000		
Regional Office VI - Proper	573,000	573,000		
Region VII - Central Visayas	1,000,000	1,000,000		
Regional Office VII - Proper	250,000	250,000		
PENRO Bohol	200,000	200,000		
PENRO Cebu	300,000	300,000		
PENRO Negros Oriental	200,000	200,000		
PENRO Siquijor	50,000	50,000		
Region IX - Zamboanga Peninsula	1,038,000	1,038,000		
Regional Office IX- Proper	1,038,000	1,038,000		
Region X - Northern Mindanao	1,625,000	1,625,000		
Regional Office X - Proper	605,000	605,000		
PENRO Bukidnon	380,000	380,000		
PENRO Camiguin	40,000	40,000		
PENRO Lanao del Norte	200,000	200,000		
PENRO Misamis Occidental	200,000	200,000		
PENRO Misamis Oriental	200,000	200,000		
Region XI - Davao	1,700,000	1,700,000		
Regional Office XI - Proper	1,700,000	1,700,000		
Region XII - SOCCSKSARGEN	500,000	500,000		
Regional Office XII - Proper	500,000	500,000		
Region XIII - CARAGA	1,000,000	1,000,000		
Regional Office XIII - Proper	1,000,000	1,000,000		
Sub-total, Operations	2,100,437,000	5,771,282,000	6,362,975,000	14,234,694,000
Total Programs and Activities	2,837,424,000	6,698,943,000	6,696,449,000	16,232,816,000
Locally-Funded Project(s)				
Water Management	1,331,000,000			1,331,000,000

Irrigation Systems	1,331,000,000		1,331,000,000
Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)	1,331,000,000		1,331,000,000
National Capital Region (NCR)	1,331,000,000		1,331,000,000
Central Office	1,331,000,000		1,331,000,000
Environmental Protection	102,800,000	47,200,000	150,000,000
Waste Management	102,800,000	47,200,000	150,000,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	102,800,000	47,200,000	150,000,000
National Capital Region (NCR)	102,800,000	47,200,000	150,000,000
Central Office	102,800,000	47,200,000	150,000,000
Governance	125,560,000	74,440,000	200,000,000
Public Order and Safety	125,560,000	74,440,000	200,000,000
Implementation of the Payapa at Masaganang Pamayan (PANAMA)	125,560,000	74,440,000	200,000,000
National Capital Region (NCR)	125,560,000	74,440,000	200,000,000
Central Office	125,560,000	74,440,000	200,000,000
Sub-total, Locally-Funded Project(s)	1,559,360,000	121,640,000	1,681,000,000
Foreign-Assisted Project(s)			
Environmental Protection	97,522,000	158,667,000	256,189,000
Reforestation	97,522,000	158,667,000	256,189,000
Integrated Natural Resources and Environmental Management Project (INREMP)	46,901,000	8,460,000	55,361,000
National Capital Region (NCR)	46,901,000	8,460,000	55,361,000
Central Office	46,901,000	8,460,000	55,361,000
Community-Based Forest and Mangrove Management in Panay and Negros	7,400,000		7,400,000
National Capital Region (NCR)	7,400,000		7,400,000
Central Office	7,400,000		7,400,000
Forestland Management Project	43,221,000	150,207,000	193,428,000
National Capital Region (NCR)	43,221,000	150,207,000	193,428,000

Central Office	43,221,000	150,207,000	193,428,000
Sub-total, Foreign-Assisted Project(s)	97,522,000	158,667,000	256,189,000
Total Project(s)	1,656,882,000	280,307,000	1,937,189,000
TOTAL NEW APPROPRIATIONS	P 2,837,424,000	P 8,355,825,000	P 6,976,756,000 P18,170,005,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,136,219
--------------	-----------

Total Permanent Positions	2,136,219
---------------------------	-----------

Other Compensation Common to All

Personnel Economic Relief Allowance	234,480
Representation Allowance	17,928
Transportation Allowance	17,928
Clothing and Uniform Allowance	48,850
Productivity Incentive Allowance	19,540
Year End Bonus	178,033
Cash Gift	48,850
Step Increment	5,374

Total Other Compensation Common to All	570,983
--	---------

Other Benefits

PAG-IBIG Contributions	11,648
PhilHealth Contributions	23,510
Employees Compensation Insurance Premiums	11,604

Total Other Benefits	46,762
----------------------	--------

Non-Permanent Positions	83,460
-------------------------	--------

Total Personnel Services	2,837,424
--------------------------	-----------

Maintenance and Other Operating Expenses

Travelling Expenses	1,104,512
Training and Scholarship Expenses	367,128
Supplies and Materials Expenses	821,144
Utility Expenses	247,130
Communication Expenses	201,611
Awards/Rewards and Prizes	1,005
Survey, Research, Exploration and Development Expenses	841,817

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,529,690
General Services	184,716
Repairs and Maintenance	659,045
Financial Assistance/Subsidy	14,500
Taxes, Insurance Premiums and Other Fees	54,804
Labor and Wages	112,158
Other Maintenance and Operating Expenses	
Advertising Expenses	18,475
Printing and Publication Expenses	38,770
Representation Expenses	91,562
Transportation and Delivery Expenses	5,479
Rent/lease Expenses	36,571
Membership Dues and Contributions to Organizations	526
Subscription Expenses	4,026
Donations	522
Other Maintenance and Operating Expenses	1,904,251
Total Maintenance and Other Operating Expenses	8,258,303
Total Current Operating Expenditures	11,095,727
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	5,972,637
Infrastructure Outlay	1,500
Buildings and Other Structures	409,760
Machinery and Equipment Outlay	296,112
Transportation Equipment Outlay	125,920
Furniture, Fixtures and Books Outlay	12,160
Total Capital Outlays	6,818,089
Total Programs/Locally-Funded Project(s)	17,913,816
<u>B. Foreign Assisted Project(s)</u>	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	3,129
Training and Scholarship Expenses	11,960
Supplies and Materials Expenses	6,580
Utility Expenses	298
Communication Expenses	412
Survey, Research, Exploration and Development Expenses	5,785
Professional Services	67,104
General Services	800
Repairs and Maintenance	608
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	128
Representation Expenses	568
Total Maintenance and Other Operating Expenses	97,522

Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay		158,667
Total Capital Outlays		158,667
Total Foreign Assissted Project(s)		256,189
TOTAL NEW APPROPRIATIONS		18,170,005

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support and operations, as indicated hereunder.....P 797,238,000

New Appropriations, by Program/Projects**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 11,238,000	P 73,369,000	P 84,607,000
Operations	171,286,000	387,319,000	154,026,000
NFO 1: ENVIRONMENTAL REGULATION SERVICES	171,286,000	387,319,000	154,026,000
Total, Programs	182,524,000	460,688,000	154,026,000
TOTAL NEW APPROPRIATIONS	P 182,524,000	P 460,688,000	P 154,026,000

New Appropriations, by Central/Regional Allocation**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

REGION

CENTRAL OFFICE	P 44,176,000	P 251,767,000	P 122,026,000	P 417,969,000
Regional Allocation	138,348,000	208,921,000	32,000,000	379,269,000
National Capital Region (NCR)	21,332,000	25,137,000	2,000,000	48,469,000
Region I - Ilocos	7,667,000	10,201,000	2,000,000	19,868,000
Region II - Cagayan Valley	9,780,000	10,000,000	2,000,000	21,780,000
Cordillera Administrative Region (CAR)	11,460,000	11,793,000	2,000,000	25,253,000
Region III - Central Luzon	10,993,000	12,599,000	2,000,000	25,592,000
Region IVA - CALABARZON	22,516,000	16,903,000	2,000,000	41,419,000

Region IVB - MIMAROPA		12,438,000	2,000,000	14,438,000
Region V - Bicol	5,538,000	17,236,000	2,000,000	24,774,000
Region VI - Western Visayas	7,133,000	13,599,000	2,000,000	22,732,000
Region VII - Central Visayas	5,872,000	13,914,000	2,000,000	21,786,000
Region VIII - Eastern Visayas	6,566,000	10,200,000	2,000,000	18,766,000
Region IX - Zamboanga Peninsula	4,320,000	10,680,000	2,000,000	17,000,000
Region X - Northern Mindanao	8,627,000	11,485,000	2,000,000	22,112,000
Region XI - Davao	5,522,000	11,500,000	2,000,000	19,022,000
Region XII - SOCCSKSARGEN	6,892,000	11,656,000	2,000,000	20,548,000
Region XIII - CARAGA	4,130,000	9,580,000	2,000,000	15,710,000
TOTAL NEW APPROPRIATIONS	P 182,524,000	P 460,688,000	P 154,026,000	P 797,238,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund, shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities in accordance with Section 14 of R.A. No. 8749.

Releases from said Fund shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the EMB which shall be considered compliance with the said reportorial requirements.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,238,000	P 73,369,000		P 84,607,000
National Capital Region (NCR)	11,238,000	46,392,000		57,630,000
Central Office	11,238,000	42,195,000		53,433,000
Regional Office - NCR		4,197,000		4,197,000
Region I - Ilocos		1,250,000		1,250,000
Regional Office - I		1,250,000		1,250,000
Region II - Cagayan Valley		774,000		774,000
Regional Office - II		774,000		774,000
Cordillera Administrative Region (CAR)		519,000		519,000
Regional Office - CAR		519,000		519,000

Region III - Central Luzon	2,082,000	2,082,000		
Regional Office - III	2,082,000	2,082,000		
Region IVA - CALABARZON	2,007,000	2,007,000		
Regional Office - IVA	2,007,000	2,007,000		
Region IVB - MIMAROPA	1,338,000	1,338,000		
Regional Office - IV B	1,338,000	1,338,000		
Region V - Bicol	5,558,000	5,558,000		
Regional Office - V	5,558,000	5,558,000		
Region VI - Western Visayas	874,000	874,000		
Regional Office - VI	874,000	874,000		
Region VII - Central Visayas	3,767,000	3,767,000		
Regional Office - VII	3,767,000	3,767,000		
Region VIII - Eastern Visayas	688,000	688,000		
Regional Office - VIII	688,000	688,000		
Region IX - Zamboanga Peninsula	2,413,000	2,413,000		
Regional Office - IX	2,413,000	2,413,000		
Region X - Northern Mindanao	454,000	454,000		
Regional Office - X	454,000	454,000		
Region XI - Davao	1,028,000	1,028,000		
Regional Office - XI	1,028,000	1,028,000		
Region XII - SOCCSKSARGEN	3,240,000	3,240,000		
Regional Office - XII	3,240,000	3,240,000		
Region XIII - CARAGA	985,000	985,000		
Regional Office - XIII	985,000	985,000		
Sub-total, General Administration and Support	11,238,000	73,369,000		84,607,000
Operations				
MFO 1: ENVIRONMENTAL REGULATION SERVICES	171,286,000	387,319,000	154,026,000	712,631,000
Planning, Policy Formulation and Management Information System		5,800,000		5,800,000
National Capital Region (NCR)		5,800,000		5,800,000
Central Office		5,800,000		5,800,000

Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	4,413,000	5,005,000	9,418,000
National Capital Region (NCR)	4,413,000	3,951,000	8,364,000
Central Office	4,413,000	3,900,000	8,313,000
Regional Office - NCR		51,000	51,000
Region I - Ilocos		185,000	185,000
Regional Office - I		185,000	185,000
Region II - Cagayan Valley		20,000	20,000
Regional Office - II		20,000	20,000
Cordillera Administrative Region (CAR)		58,000	58,000
Regional Office - CAR		58,000	58,000
Region III - Central Luzon		27,000	27,000
Regional Office - III		27,000	27,000
Region IVA - CALABARZON		59,000	59,000
Regional Office - IVA		59,000	59,000
Region IVB - MIMAROPA		41,000	41,000
Regional Office - IV B		41,000	41,000
Region V - Bicol		194,000	194,000
Regional Office - V		194,000	194,000
Region VI - Western Visayas		58,000	58,000
Regional Office - VI		58,000	58,000
Region VII - Central Visayas		20,000	20,000
Regional Office - VII		20,000	20,000
Region VIII - Eastern Visayas		33,000	33,000
Regional Office - VIII		33,000	33,000
Region IX - Zamboanga Peninsula		38,000	38,000
Regional Office - IX		38,000	38,000
Region X - Northern Mindanao		53,000	53,000
Regional Office - X		53,000	53,000
Region XI - Davao		55,000	55,000
Regional Office - XI		55,000	55,000

Region XII - SOCCSKSARGEN	185,000		185,000
Regional Office - XII	185,000		185,000
Region XIII - CARAGA	28,000		28,000
Regional Office - XIII	28,000		28,000
Pollution Research and Laboratory Services	8,415,000	35,545,000	93,460,000
National Capital Region (NCR)	8,415,000	13,237,000	56,152,000
Central Office	8,415,000	11,900,000	53,815,000
Regional Office - NCR	1,337,000	1,000,000	2,337,000
Region I - Ilocos	1,409,000	1,000,000	2,409,000
Regional Office - I	1,409,000	1,000,000	2,409,000
Region II - Cagayan Valley	1,335,000	1,000,000	2,335,000
Regional Office - II	1,335,000	1,000,000	2,335,000
Cordillera Administrative Region (CAR)	1,400,000	1,000,000	2,400,000
Regional Office - CAR	1,400,000	1,000,000	2,400,000
Region III - Central Luzon	1,226,000	1,000,000	2,226,000
Regional Office - III	1,226,000	1,000,000	2,226,000
Region IVA - CALABARZON	1,256,000	1,000,000	2,256,000
Regional Office - IVA	1,256,000	1,000,000	2,256,000
Region IVB - MIMAROPA	1,171,000	1,000,000	2,171,000
Regional Office - IV B	1,171,000	1,000,000	2,171,000
Region V - Bicol	2,272,000	1,000,000	3,272,000
Regional Office - V	2,272,000	1,000,000	3,272,000
Region VI - Western Visayas	1,615,000	1,000,000	2,615,000
Regional Office - VI	1,615,000	1,000,000	2,615,000
Region VII - Central Visayas	1,576,000	1,000,000	2,576,000
Regional Office - VII	1,576,000	1,000,000	2,576,000
Region VIII - Eastern Visayas	1,409,000	1,000,000	2,409,000
Regional Office - VIII	1,409,000	1,000,000	2,409,000
Region IX - Zamboanga Peninsula	1,952,000	1,000,000	2,952,000
Regional Office - IX	1,952,000	1,000,000	2,952,000

Region X - Northern Mindanao		1,435,000	1,000,000	2,435,000
Regional Office - X		1,435,000	1,000,000	2,435,000
Region XI - Davao		1,503,000	1,000,000	2,503,000
Regional Office - XI		1,503,000	1,000,000	2,503,000
Region XII - SOCCSKSARGEN		1,356,000	1,000,000	2,356,000
Regional Office - XII		1,356,000	1,000,000	2,356,000
Region XIII - CARAGA		1,393,000	1,000,000	2,393,000
Regional Office - XIII		1,393,000	1,000,000	2,393,000
Environmental Education and Information	4,732,000	9,500,000		14,232,000
National Capital Region (NCR)	4,732,000	9,500,000		14,232,000
Central Office	4,732,000	9,500,000		14,232,000
Environmental Management and Pollution Control	153,726,000	185,899,000	92,336,000	431,961,000
Implementation of clean air regulations	153,726,000	69,245,000	70,000,000	292,971,000
National Capital Region (NCR)	36,710,000	37,229,000	70,000,000	143,939,000
Central Office	15,378,000	30,476,000	70,000,000	115,854,000
Regional Office - NCR	21,332,000	6,753,000		28,085,000
Region I - Ilocos	7,667,000	1,451,000		9,118,000
Regional Office - I	7,667,000	1,451,000		9,118,000
Region II - Cagayan Valley	9,780,000	1,779,000		11,559,000
Regional Office - II	9,780,000	1,779,000		11,559,000
Cordillera Administrative Region (CAR)	11,460,000	2,871,000		14,331,000
Regional Office - CAR	11,460,000	2,871,000		14,331,000
Region III - Central Luzon	10,993,000	2,366,000		13,359,000
Regional Office - III	10,993,000	2,366,000		13,359,000
Region IVA - CALABARZON	22,516,000	3,980,000		26,496,000
Regional Office - IVA	22,516,000	3,980,000		26,496,000
Region IVB - MIMAROPA		2,654,000		2,654,000
Regional Office - IV B		2,654,000		2,654,000
Region V - Bicol	5,538,000	1,507,000		7,045,000
Regional Office - V	5,538,000	1,507,000		7,045,000

Region VI - Western Visayas	7,133,000	2,869,000	10,002,000
Regional Office - VI	7,133,000	2,869,000	10,002,000
Region VII - Central Visayas	5,872,000	2,328,000	8,200,000
Regional Office - VII	5,872,000	2,328,000	8,200,000
Region VIII - Eastern Visayas	6,566,000	1,403,000	7,969,000
Regional Office - VIII	6,566,000	1,403,000	7,969,000
Region IX - Zamboanga Peninsula	4,320,000	1,366,000	5,686,000
Regional Office - IX	4,320,000	1,366,000	5,686,000
Region X - Northern Mindanao	8,627,000	2,636,000	11,263,000
Regional Office - X	8,627,000	2,636,000	11,263,000
Region XI - Davao	5,522,000	2,552,000	8,074,000
Regional Office - XI	5,522,000	2,552,000	8,074,000
Region XII - SOCCSKSARGEN	6,892,000	1,023,000	7,915,000
Regional Office - XII	6,892,000	1,023,000	7,915,000
Region XIII - CARAGA	4,130,000	1,231,000	5,361,000
Regional Office - XIII	4,130,000	1,231,000	5,361,000
Implementation of clean water regulations		85,905,000	22,336,000
National Capital Region (NCR)		30,535,000	7,336,000
Central Office		22,988,000	6,336,000
Regional Office - NCR		7,547,000	1,000,000
Region I - Ilocos		3,013,000	1,000,000
Regional Office - I		3,013,000	1,000,000
Region II - Cagayan Valley		3,287,000	1,000,000
Regional Office - II		3,287,000	1,000,000
Cordillera Administrative Region (CAR)		3,800,000	1,000,000
Regional Office - CAR		3,800,000	1,000,000
Region III - Central Luzon		3,778,000	1,000,000
Regional Office - III		3,778,000	1,000,000
Region IVA - CALABARZON		5,628,000	1,000,000
Regional Office - IVA		5,628,000	1,000,000

Region IVB - MIMAROPA	4,519,000	1,000,000	5,519,000
Regional Office - IV B	4,519,000	1,000,000	5,519,000
Region V - Bicol	3,060,000	1,000,000	4,060,000
Regional Office - V	3,060,000	1,000,000	4,060,000
Region VI - Western Visayas	5,199,000	1,000,000	6,199,000
Regional Office - VI	5,199,000	1,000,000	6,199,000
Region VII - Central Visayas	3,746,000	1,000,000	4,746,000
Regional Office - VII	3,746,000	1,000,000	4,746,000
Region VIII - Eastern Visayas	2,973,000	1,000,000	3,973,000
Regional Office - VIII	2,973,000	1,000,000	3,973,000
Region IX - Zamboanga Peninsula	2,943,000	1,000,000	3,943,000
Regional Office - IX	2,943,000	1,000,000	3,943,000
Region X - Northern Mindanao	4,004,000	1,000,000	5,004,000
Regional Office - X	4,004,000	1,000,000	5,004,000
Region XI - Davao	3,935,000	1,000,000	4,935,000
Regional Office - XI	3,935,000	1,000,000	4,935,000
Region XII - SOCCSKSARGEN	3,155,000	1,000,000	4,155,000
Regional Office - XII	3,155,000	1,000,000	4,155,000
Region XIII - CARAGA	2,330,000	1,000,000	3,330,000
Regional Office - XIII	2,330,000	1,000,000	3,330,000
Environmental impact assessments	30,749,000		30,749,000
National Capital Region (NCR)	16,555,000		16,555,000
Central Office	13,553,000		13,553,000
Regional Office - NCR	3,002,000		3,002,000
Region I - Ilocos	645,000		645,000
Regional Office - I	645,000		645,000
Region II - Cagayan Valley	791,000		791,000
Regional Office - II	791,000		791,000
Cordillera Administrative Region (CAR)	1,276,000		1,276,000
Regional Office - CAR	1,276,000		1,276,000

Region III - Central Luzon	1,051,000		1,051,000
Regional Office - III	1,051,000		1,051,000
Region IVA - CALABARZON	1,769,000		1,769,000
Regional Office - IVA	1,769,000		1,769,000
Region IVB - MIMAROPA	1,179,000		1,179,000
Regional Office - IV B	1,179,000		1,179,000
Region V - Bicol	670,000		670,000
Regional Office - V	670,000		670,000
Region VI - Western Visayas	1,275,000		1,275,000
Regional Office - VI	1,275,000		1,275,000
Region VII - Central Visayas	1,035,000		1,035,000
Regional Office - VII	1,035,000		1,035,000
Region VIII - Eastern Visayas	624,000		624,000
Regional Office - VIII	624,000		624,000
Region IX - Zamboanga Peninsula	607,000		607,000
Regional Office - IX	607,000		607,000
Region X - Northern Mindanao	1,135,000		1,135,000
Regional Office - X	1,135,000		1,135,000
Region XI - Davao	1,135,000		1,135,000
Regional Office - XI	1,135,000		1,135,000
Region XII - SOCCSKSARGEN	455,000		455,000
Regional Office - XII	455,000		455,000
Region XIII - CARAGA	547,000		547,000
Regional Office - XIII	547,000		547,000
Toxic Substances and Wastes Management	145,570,000	12,190,000	157,760,000
Implementation of ecological solid waste management regulations	124,040,000	12,190,000	136,230,000
National Capital Region (NCR)	98,304,000	12,190,000	110,494,000
Central Office	96,510,000	12,190,000	108,700,000
Regional Office - NCR	1,794,000		1,794,000

Region I - Ilocos	1,813,000	1,813,000
Regional Office - I	1,813,000	1,813,000
Region II - Cagayan Valley	1,626,000	1,626,000
Regional Office - II	1,626,000	1,626,000
Cordillera Administrative Region (CAR)	1,490,000	1,490,000
Regional Office - CAR	1,490,000	1,490,000
Region III - Central Luzon	1,690,000	1,690,000
Regional Office - III	1,690,000	1,690,000
Region IVA - CALABARZON	1,798,000	1,798,000
Regional Office - IVA	1,798,000	1,798,000
Region IVB - MIMAROPA	1,266,000	1,266,000
Regional Office - IV B	1,266,000	1,266,000
Region V - Bicol	3,171,000	3,171,000
Regional Office - V	3,171,000	3,171,000
Region VI - Western Visayas	1,363,000	1,363,000
Regional Office - VI	1,363,000	1,363,000
Region VII - Central Visayas	1,190,000	1,190,000
Regional Office - VII	1,190,000	1,190,000
Region VIII - Eastern Visayas	2,469,000	2,469,000
Regional Office - VIII	2,469,000	2,469,000
Region IX - Zamboanga Peninsula	1,106,000	1,106,000
Regional Office - IX	1,106,000	1,106,000
Region X - Northern Mindanao	1,410,000	1,410,000
Regional Office - X	1,410,000	1,410,000
Region XI - Davao	1,071,000	1,071,000
Regional Office - XI	1,071,000	1,071,000
Region XII - SOCCSKSARGEN	1,808,000	1,808,000
Regional Office - XII	1,808,000	1,808,000
Region XIII - CARAGA	2,465,000	2,465,000
Regional Office - XIII	2,465,000	2,465,000

Implementation of toxic substances and hazardous waste management regulations	21,530,000	21,530,000
National Capital Region (NCR)	15,401,000	15,401,000
Central Office	14,945,000	14,945,000
Regional Office - NCR	456,000	456,000
Region I - Ilocos	435,000	435,000
Regional Office - I	435,000	435,000
Region II - Cagayan Valley	388,000	388,000
Regional Office - II	388,000	388,000
Cordillera Administrative Region (CAR)	379,000	379,000
Regional Office - CAR	379,000	379,000
Region III - Central Luzon	379,000	379,000
Regional Office - III	379,000	379,000
Region IVA - CALABARZON	406,000	406,000
Regional Office - IVA	406,000	406,000
Region IVB - MIMAROPA	270,000	270,000
Regional Office - IV B	270,000	270,000
Region V - Bicol	804,000	804,000
Regional Office - V	804,000	804,000
Region VI - Western Visayas	346,000	346,000
Regional Office - VI	346,000	346,000
Region VII - Central Visayas	252,000	252,000
Regional Office - VII	252,000	252,000
Region VIII - Eastern Visayas	601,000	601,000
Regional Office - VIII	601,000	601,000
Region IX - Zamboanga Peninsula	255,000	255,000
Regional Office - IX	255,000	255,000
Region X - Northern Mindanao	358,000	358,000
Regional Office - X	358,000	358,000
Region XI - Davao	221,000	221,000
Regional Office - XI	221,000	221,000

Region XII - SOCCSKSARGEN	434,000	434,000
Regional Office - XII	434,000	434,000
Region XIII - CARAGA	601,000	601,000
Regional Office - XIII	601,000	601,000
Sub-total, Operations	171,286,000	387,319,000
Total Programs and Activities	182,524,000	460,688,000
TOTAL NEW APPROPRIATIONS	P 182,524,000	P 460,688,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

146,743

Total Permanent Positions

146,743

Other Compensation Common to All

Personnel Economic Relief Allowance

11,808

Representation Allowance

1,416

Transportation Allowance

1,416

Clothing and Uniform Allowance

2,460

Productivity Incentive Allowance

984

Year End Bonus

12,232

Cash Gift

2,460

Step Increment

365

Total Other Compensation Common to All

33,141

Other Benefits

PAG-IBIG Contributions

589

PhilHealth Contributions

1,462

Employees Compensation Insurance Premiums

589

Total Other Benefits

2,640

Total Personnel Services

182,524

Maintenance and Other Operating Expenses

Travelling Expenses

41,573

Training and Scholarship Expenses

34,647

Supplies and Materials Expenses	81,823
Utility Expenses	18,694
Communication Expenses	11,229
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,538
Professional Services	48,569
General Services	98,126
Repairs and Maintenance	47,035
Financial Assistance/Subsidy	25,000
Taxes, Insurance Premiums and Other Fees	2,574
Other Maintenance and Operating Expenses	
Advertising Expenses	2,850
Printing and Publication Expenses	14,891
Representation Expenses	11,027
Transportation and Delivery Expenses	738
Rent/lease Expenses	4,776
Membership Dues and Contributions to Organizations	1,762
Subscription Expenses	429
Other Maintenance and Operating Expenses	13,407
Total Maintenance and Other Operating Expenses	460,688
Total Current Operating Expenditures	643,212
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	149,526
Transportation Equipment Outlay	4,500
Total Capital Outlays	154,026
Total Programs/Locally-Funded Project(s)	797,238
TOTAL NEW APPROPRIATIONS	797,238

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 762,822,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 82,429,000	P 62,107,000	P 45,000,000	P 189,536,000
Support to Operations	59,764,000	29,574,000	6,000,000	95,338,000
Operations	191,715,000	197,933,000	88,300,000	477,948,000
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	38,302,000	136,557,000	60,800,000	235,659,000

MFO 2: MINING REGULATION SERVICES	153,413,000	61,376,000	27,500,000	242,289,000
Total, Programs	333,908,000	289,614,000	139,300,000	762,822,000
TOTAL NEW APPROPRIATIONS	P 333,908,000	P 289,614,000	P 139,300,000	P 762,822,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

REGION

CENTRAL OFFICE	P 84,259,000	P 162,715,000	P 113,800,000	P 360,774,000
Regional Allocation	249,649,000	126,899,000	25,500,000	402,048,000
Region I - Ilocos	15,520,000	7,460,000	5,000,000	27,980,000
Region II - Cagayan Valley	16,659,000	9,033,000		25,692,000
Cordillera Administrative Region (CAR)	20,781,000	7,497,000		28,278,000
Region III - Central Luzon	18,082,000	8,995,000		27,077,000
Region IVA - CALABARZON	26,795,000	9,655,000		36,450,000
Region IVB - MIMAROPA		10,033,000		10,033,000
Region V - Bicol	16,141,000	9,469,000		25,610,000
Region VI - Western Visayas	18,971,000	8,871,000	4,000,000	31,842,000
Region VII - Central Visayas	16,752,000	8,393,000		25,145,000
Region VIII - Eastern Visayas	15,501,000	7,991,000	2,500,000	25,992,000
Region IX - Zamboanga Peninsula	18,157,000	7,851,000	1,000,000	27,008,000
Region X - Northern Mindanao	15,896,000	7,147,000	6,000,000	29,043,000
Region XI - Davao	13,575,000	8,503,000	1,000,000	23,078,000
Region XII - SOCCSKSARGEN	21,353,000	6,633,000	5,000,000	32,986,000
Region XIII - CARAGA	15,466,000	9,368,000	1,000,000	25,834,000
TOTAL NEW APPROPRIATIONS	P 333,908,000	P 289,614,000	P 139,300,000	P 762,822,000

Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Four Million Nine Thousand Pesos (P4,009,000) for MOOE and Twenty Million Two Hundred Thousand Pesos (P20,200,000) for Capital Outlays sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations shall be used for special projects and administrative expenses in accordance with Section 5 of R.A. No. 7942, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Mines and Geo-Sciences Bureau (MGB) shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the MGB which shall be considered compliance with the said reportorial requirement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support

General Management and Supervision

	P	82,429,000	P	54,262,000	P	45,000,000	P	181,691,000
National Capital Region (NCR)		11,986,000		20,440,000		30,000,000		62,426,000
Central Office		11,986,000		20,440,000		30,000,000		62,426,000
Region I - Ilocos		3,923,000		1,741,000		5,000,000		10,664,000
Regional Office - I		3,923,000		1,741,000		5,000,000		10,664,000
Region II - Cagayan Valley		5,587,000		2,414,000				8,001,000
Regional Office - II		5,587,000		2,414,000				8,001,000
Cordillera Administrative Region (CAR)		5,254,000		1,454,000				6,708,000
Regional Office - CAR		5,254,000		1,454,000				6,708,000
Region III - Central Luzon		6,694,000		2,256,000				8,950,000
Regional Office - III		6,694,000		2,256,000				8,950,000
Region IVA - CALABARZON		7,002,000		4,145,000				11,147,000
Regional Office - IVA		7,002,000		4,145,000				11,147,000
Region IVB - MIMAROPA				4,167,000				4,167,000
Regional Office - IV B				4,167,000				4,167,000
Region V - Bicol		4,455,000		1,797,000				6,252,000
Regional Office - V		4,455,000		1,797,000				6,252,000
Region VI - Western Visayas		5,077,000		2,503,000		4,000,000		11,580,000
Regional Office - VI		5,077,000		2,503,000		4,000,000		11,580,000
Region VII - Central Visayas		4,042,000		2,552,000				6,594,000
Regional Office - VII		4,042,000		2,552,000				6,594,000
Region VIII - Eastern Visayas		4,658,000		2,155,000				6,813,000
Regional Office - VIII		4,658,000		2,155,000				6,813,000
Region IX - Zamboanga Peninsula		5,684,000		2,360,000		1,000,000		9,044,000
Regional Office - IX		5,684,000		2,360,000		1,000,000		9,044,000
Region X - Northern Mindanao		4,457,000		1,446,000		2,000,000		7,903,000
Regional Office - X		4,457,000		1,446,000		2,000,000		7,903,000
Region XI - Davao		4,343,000		1,503,000		1,000,000		6,846,000
Regional Office - XI		4,343,000		1,503,000		1,000,000		6,846,000

Region XII - SOCCSKSARGEN	5,430,000	1,824,000	1,000,000	8,254,000
Regional Office - XII	5,430,000	1,824,000	1,000,000	8,254,000
Region XIII - CARAGA	3,837,000	1,505,000	1,000,000	6,342,000
Regional Office - XIII	3,837,000	1,505,000	1,000,000	6,342,000
Human Resource Development		7,845,000		7,845,000
National Capital Region (NCR)		7,845,000		7,845,000
Central Office		7,845,000		7,845,000
Sub-total, General Administration and Support	82,429,000	62,107,000	45,000,000	189,536,000
Support to Operations				
Planning and Policy Formulation	2,545,000	12,470,000		15,015,000
National Capital Region (NCR)	2,545,000	12,470,000		15,015,000
Central Office	2,545,000	12,470,000		15,015,000
Mineral Economics, Information and Publications	8,289,000	9,428,000	6,000,000	23,717,000
National Capital Region (NCR)	8,289,000	9,428,000	6,000,000	23,717,000
Central Office	8,289,000	9,428,000	6,000,000	23,717,000
Research and Development	48,930,000	7,676,000		56,606,000
National Capital Region (NCR)	48,930,000	7,676,000		56,606,000
Central Office	48,930,000	7,676,000		56,606,000
Sub-total, Support to Operations	59,764,000	29,574,000	6,000,000	95,338,000
Operations				
NFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	38,302,000	136,557,000	60,800,000	235,659,000
Mineral Resource Services		15,421,000		15,421,000
National Capital Region (NCR)		4,997,000		4,997,000
Central Office		4,997,000		4,997,000
Region I - Ilocos		779,000		779,000
Regional Office - I		779,000		779,000
Region II - Cagayan Valley		753,000		753,000
Regional Office - II		753,000		753,000
Cordillera Administrative Region (CAR)		596,000		596,000
Regional Office - CAR		596,000		596,000

Region III - Central Luzon	697,000	697,000		
Regional Office - III	697,000	697,000		
Region IVA - CALABARZON	616,000	616,000		
Regional Office - IVA	616,000	616,000		
Region IVB - MIMAROPA	784,000	784,000		
Regional Office - IV B	784,000	784,000		
Region V - Bicol	808,000	808,000		
Regional Office - V	808,000	808,000		
Region VI - Western Visayas	760,000	760,000		
Regional Office - VI	760,000	760,000		
Region VII - Central Visayas	450,000	450,000		
Regional Office - VII	450,000	450,000		
Region VIII - Eastern Visayas	911,000	911,000		
Regional Office - VIII	911,000	911,000		
Region IX - Zamboanga Peninsula	469,000	469,000		
Regional Office - IX	469,000	469,000		
Region X - Northern Mindanao	777,000	777,000		
Regional Office - X	777,000	777,000		
Region XI - Davao	573,000	573,000		
Regional Office - XI	573,000	573,000		
Region XII - SOCCSKSARGEN	236,000	236,000		
Regional Office - XII	236,000	236,000		
Region XIII - CARAGA	1,215,000	1,215,000		
Regional Office - XIII	1,215,000	1,215,000		
Geosciences Development Services	38,302,000	121,136,000	60,800,000	220,238,000
National Capital Region (NCR)	78,245,000	78,245,000	52,800,000	131,045,000
Central Office	78,245,000	78,245,000	52,800,000	131,045,000
Region I - Ilocos	1,318,000	2,529,000		3,847,000
Regional Office - I	1,318,000	2,529,000		3,847,000
Region II - Cagayan Valley	2,104,000	2,520,000		4,624,000
Regional Office - II	2,104,000	2,520,000		4,624,000

Cordillera Administrative Region (CAR)	4,143,000	3,509,000		7,652,000
Regional Office - CAR	4,143,000	3,509,000		7,652,000
Region III - Central Luzon	1,398,000	2,801,000		4,199,000
Regional Office - III	1,398,000	2,801,000		4,199,000
Region IVA - CALABARZON	7,453,000	3,135,000		10,588,000
Regional Office - IVA	7,453,000	3,135,000		10,588,000
Region IVB - MIMAROPA		2,625,000		2,625,000
Regional Office - IV B		2,625,000		2,625,000
Region V - Bicol	2,362,000	4,283,000		6,645,000
Regional Office - V	2,362,000	4,283,000		6,645,000
Region VI - Western Visayas	2,329,000	2,430,000		4,759,000
Regional Office - VI	2,329,000	2,430,000		4,759,000
Region VII - Central Visayas	1,905,000	2,887,000		4,792,000
Regional Office - VII	1,905,000	2,887,000		4,792,000
Region VIII - Eastern Visayas	694,000	2,422,000		3,116,000
Regional Office - VIII	694,000	2,422,000		3,116,000
Region IX - Zamboanga Peninsula	2,920,000	2,353,000		5,273,000
Regional Office - IX	2,920,000	2,353,000		5,273,000
Region X - Northern Mindanao	3,420,000	2,306,000	4,000,000	9,726,000
Regional Office - X	3,420,000	2,306,000	4,000,000	9,726,000
Region XI - Davao	1,821,000	3,429,000		5,250,000
Regional Office - XI	1,821,000	3,429,000		5,250,000
Region XII - SOCCSKSARGEN	2,855,000	1,944,000	4,000,000	8,799,000
Regional Office - XII	2,855,000	1,944,000	4,000,000	8,799,000
Region XIII - CARAGA	3,580,000	3,718,000		7,298,000
Regional Office - XIII	3,580,000	3,718,000		7,298,000
MFO 2: MINING REGULATION SERVICES	153,413,000	61,376,000	27,500,000	242,289,000
Mineral Lands Administration	153,413,000	61,376,000	27,500,000	242,289,000
National Capital Region (NCR)	12,509,000	21,614,000	25,000,000	59,123,000
Central Office	12,509,000	21,614,000	25,000,000	59,123,000

Region I - Ilocos	10,279,000	2,411,000		12,690,000
Regional Office - I	10,279,000	2,411,000		12,690,000
Region II - Cagayan Valley	8,968,000	3,346,000		12,314,000
Regional Office - II	8,968,000	3,346,000		12,314,000
Cordillera Administrative Region (CAR)	11,384,000	1,938,000		13,322,000
Regional Office - CAR	11,384,000	1,938,000		13,322,000
Region III - Central Luzon	9,990,000	3,241,000		13,231,000
Regional Office - III	9,990,000	3,241,000		13,231,000
Region IVA - CALABARZON	12,340,000	1,759,000		14,099,000
Regional Office - IVA	12,340,000	1,759,000		14,099,000
Region IVB - MIMAROPA		2,457,000		2,457,000
Regional Office - IV B		2,457,000		2,457,000
Region V - Bicol	9,324,000	2,581,000		11,905,000
Regional Office - V	9,324,000	2,581,000		11,905,000
Region VI - Western Visayas	11,565,000	3,178,000		14,743,000
Regional Office - VI	11,565,000	3,178,000		14,743,000
Region VII - Central Visayas	10,805,000	2,504,000		13,309,000
Regional Office - VII	10,805,000	2,504,000		13,309,000
Region VIII - Eastern Visayas	10,149,000	2,503,000	2,500,000	15,152,000
Regional Office - VIII	10,149,000	2,503,000	2,500,000	15,152,000
Region IX - Zamboanga Peninsula	9,553,000	2,669,000		12,222,000
Regional Office - IX	9,553,000	2,669,000		12,222,000
Region X - Northern Mindanao	8,019,000	2,618,000		10,637,000
Regional Office - X	8,019,000	2,618,000		10,637,000
Region XI - Davao	7,411,000	2,998,000		10,409,000
Regional Office - XI	7,411,000	2,998,000		10,409,000
Region XII - SOCCSKSARGEN	13,068,000	2,629,000		15,697,000
Regional Office - XII	13,068,000	2,629,000		15,697,000
Region XIII - CARAGA	8,049,000	2,930,000		10,979,000
Regional Office - XIII	8,049,000	2,930,000		10,979,000
Sub-total, Operations	191,715,000	197,933,000	88,300,000	477,948,000

Total Programs and Activities	333,908,000	289,614,000	139,300,000	762,822,000
TOTAL NEW APPROPRIATIONS	P 333,908,000	P 289,614,000	P 139,300,000	P 762,822,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

271,243

Total Permanent Positions

271,243

Other Compensation Common to All

Personnel Economic Relief Allowance

20,112

Representation Allowance

2,310

Transportation Allowance

2,310

Clothing and Uniform Allowance

4,190

Productivity Incentive Allowance

1,676

Year End Bonus

22,605

Cash Gift

4,190

Step Increment

677

Total Other Compensation Common to All

58,070

Other Benefits

PAG-IBIG Contributions

1,010

PhilHealth Contributions

2,575

Employees Compensation Insurance Premiums

1,010

Total Other Benefits

4,595

Total Personnel Services

333,908

Maintenance and Other Operating Expenses

Travelling Expenses

53,358

Training and Scholarship Expenses

19,037

Supplies and Materials Expenses

45,521

Utility Expenses

24,876

Communication Expenses

10,562

Survey, Research, Exploration and Development Expenses

52

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,580

Professional Services

56,956

General Services

16,372

Repairs and Maintenance

40,172

Taxes, Insurance Premiums and Other Fees

2,472

Other Maintenance and Operating Expenses	
Advertising Expenses	632
Printing and Publication Expenses	628
Representation Expenses	6,566
Transportation and Delivery Expenses	602
Rent/Lease Expenses	8,700
Membership Dues and Contributions to Organizations	155
Subscription Expenses	851
Other Maintenance and Operating Expenses	522
Total Maintenance and Other Operating Expenses	289,614
Total Current Operating Expenditures	623,522
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	26,000
Buildings and Other Structures	49,500
Machinery and Equipment Outlay	53,600
Transportation Equipment Outlay	10,200
Total Capital Outlays	139,300
Total Programs/Locally-Funded Project(s)	762,822
TOTAL NEW APPROPRIATIONS	762,822

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,138,213,000
=====

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 28,002,000	P 32,995,000	P	P 60,997,000
Operations	203,951,000	836,658,000	36,607,000	1,077,216,000
MFO 1: PROVISION OF MAPPING SERVICES	203,951,000	836,658,000	36,607,000	1,077,216,000
Total, Programs	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000

New Appropriations, by Central/Regional Allocation

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-----------------------	---	--------------------	-------

REGION

Regional Allocation	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000
National Capital Region (NCR)	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000	P 869,653,000	P 36,607,000	P 1,138,213,000

Special Provision(s)

1. **FY 2015 Coastal Resource Mapping.** The amount of Nine Million Eight Hundred Two Thousand Pesos (P9,802,000) appropriated herein for the FY 2015 coastal resource mapping shall only be released upon submission to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2014 targets and actual accomplishments.

2. **Provision of Topographic Maps.** The amount of Three Hundred Ninety Eight Million Pesos (P398,000,000) appropriated herein for the production of topographic maps shall be used exclusively for said purpose: PROVIDED, That topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to National Government Agencies, which may be needed in the performance of the latter's mandates.

In no case shall said amount be used for any other purpose.

3. **Exclusive Use of Funds.** The amounts appropriated herein for the following shall be used exclusively for said purposes: (i) Survey and Standby Operation, and Maintenance of the Two (2) s20-m Survey Vessels of NAMRIA; and (ii) Unified Mapping Program. In no case shall said amounts be used for any other purpose.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-----------------------	---	--------------------	-------

PROGRAMS**General Administration and Support**

General Management and Supervision	P 28,002,000	P 31,648,000	P	59,650,000
Human Resource Development		1,347,000		1,347,000
Sub-total, General Administration and Support	28,002,000	32,995,000		60,997,000

Operations**NFO 1: PROVISION OF MAPPING SERVICES**

	203,951,000	836,658,000	36,607,000	1,077,216,000
--	-------------	-------------	------------	---------------

Hydrographic and Oceanographic Surveys and Nautical Charting

	113,454,000	209,475,000		322,929,000
--	-------------	-------------	--	-------------

Topographic Base Mapping and Geodetic Surveys including P398,000,000 for the Unified Mapping Project

	36,015,000	577,750,000	33,607,000	647,372,000
--	------------	-------------	------------	-------------

Resource Assessment and Mapping	29,249,000	38,464,000	3,000,000	70,713,000
Data Processing, Updating including Resource Information Management and Statistical Services	25,233,000	10,969,000		36,202,000
Sub-total, Operations	203,951,000	836,658,000	36,607,000	1,077,216,000
Total Programs and Activities	231,953,000	869,653,000	36,607,000	1,138,213,000
TOTAL NEW APPROPRIATIONS	P 231,953,000 P	869,653,000 P	36,607,000 P	1,138,213,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,646

Total Permanent Positions

99,646

Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

1,686

Transportation Allowance

1,686

Clothing and Uniform Allowance

1,565

Productivity Incentive Allowance

626

Year End Bonus

8,302

Cash Gift

1,565

Step Increment

248

Total Other Compensation Common to All

23,190

Other Benefits

PAG-IBIG Contributions

377

PhilHealth Contributions

983

Employees Compensation Insurance Premiums

377

Total Other Benefits

1,737

Total Civilian Personnel

124,573

Military/Uniformed Personnel

Basic Pay

Base Pay

58,525

Total Basic Pay

58,525

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,856
Clothing/ Uniform Allowance	1,220
Subsistence Allowance	8,015
Laundry Allowance	105
Quarters Allowance	1,705
Productivity Incentive Allowance	488
Longevity Pay	15,972
Year-end Bonus	4,877
Cash Gift	1,220
Total Other Compensation Common to All	39,458
Other Compensation for Specific Groups	
Hazard Duty Pay	703
Sea Duty Pay	7,400
Total Other Compensation for Specific Groups	8,103
Other Benefits	
Special Group Term Insurance	18
PAG-IBIG Contributions	293
PhilHealth Contributions	690
Employees Compensation Insurance Premiums	293
Total Other Benefits	1,294
Total Military/Uniformed Personnel	107,380
Total Personnel Services	231,953
Maintenance and Other Operating Expenses	
Travelling Expenses	71,563
Training and Scholarship Expenses	9,263
Supplies and Materials Expenses	187,171
Utility Expenses	16,017
Communication Expenses	14,266
Survey, Research, Exploration and Development Expenses	51,409
Professional Services	391,078
Repairs and Maintenance	88,038
Taxes, Insurance Premiums and Other Fees	14,508
Other Maintenance and Operating Expenses	
Advertising Expenses	223
Representation Expenses	3,481
Transportation and Delivery Expenses	21,421
Rent/Lease Expenses	900
Subscription Expenses	315
Total Maintenance and Other Operating Expenses	869,653
Total Current Operating Expenditures	1,101,606
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,279

Transportation Equipment Outlay	1,500
Furniture, Fixtures and Books Outlay	2,828
Total Capital Outlays	36,607
Total Programs/Locally-Funded Project(s)	1,138,213
TOTAL NEW APPROPRIATIONS	1,138,213

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 86,823,000

New Appropriations, by Program/Projects**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 8,593,000	P 6,709,000	P 15,302,000
Operations	27,489,000	36,782,000	7,250,000
			71,521,000
NFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	9,670,000	18,989,000	7,250,000
			35,909,000
NFO 2: WATER REGULATION SERVICES	17,819,000	17,793,000	
			35,612,000
Total, Programs	36,082,000	43,491,000	7,250,000
			86,823,000
TOTAL NEW APPROPRIATIONS	P 36,082,000	P 43,491,000	P 7,250,000
			P 86,823,000

New Appropriations, by Central/Regional Allocation**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

REGION

Regional Allocation	P 36,082,000	P 43,491,000	P 7,250,000	P 86,823,000
National Capital Region (NCR)	36,082,000	43,491,000	7,250,000	86,823,000
TOTAL NEW APPROPRIATIONS	P 36,082,000	P 43,491,000	P 7,250,000	P 86,823,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision

P 8,593,000 P 6,709,000 P 15,302,000

Sub-total, General Administration and Support

8,593,000 6,709,000 15,302,000

Operations

NFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES

9,670,000 18,989,000 7,250,000 35,909,000

Evaluation, Integration and Coordination of Water
Resources Plans and Programs

9,670,000 18,989,000 7,250,000 35,909,000

NFO 2: WATER REGULATION SERVICES

17,819,000 17,793,000 35,612,000

Processing, Adjudicating and Granting of Water
Rights and Waterworks Franchises

10,192,000 3,723,000 13,915,000

Monitoring of Water Appropriation/Utilization and
Enforcement of Laws and Orders

7,627,000 14,070,000 21,697,000

Sub-total, Operations

27,489,000 36,782,000 7,250,000 71,521,000

Total Programs and Activities

36,082,000 43,491,000 7,250,000 86,823,000

TOTAL NEW APPROPRIATIONS

P 36,082,000 P 43,491,000 P 7,250,000 P 86,823,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

29,162

Total Permanent Positions

29,162

Other Compensation Common to All

Personnel Economic Relief Allowance

2,064

Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	430
Productivity Incentive Allowance	172
Honoraria	195
Year End Bonus	2,430
Cash Gift	430
Step Increment	74
Total Other Compensation Common to All	6,275
Other Benefits	
PAG-IBIG Contributions	102
PhilHealth Contributions	277
Employees Compensation Insurance Premiums	102
Total Other Benefits	481
Non-Permanent Positions	164
Total Personnel Services	36,082
Maintenance and Other Operating Expenses	
Travelling Expenses	9,031
Training and Scholarship Expenses	1,424
Supplies and Materials Expenses	2,812
Utility Expenses	1,950
Communication Expenses	1,469
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,345
General Services	1,150
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	518
Representation Expenses	657
Transportation and Delivery Expenses	20
Rent/Lease Expenses	80
Subscription Expenses	40
Total Maintenance and Other Operating Expenses	43,491
Total Current Operating Expenditures	79,573
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	7,250
Total Capital Outlays	7,250
Total Programs/Locally-Funded Project(s)	86,823
TOTAL NEW APPROPRIATIONS	86,823

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 62,857,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 12,814,000	P 10,007,000	P 22,821,000
Operations	20,099,000	19,237,000	700,000
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	7,611,000	10,743,000	18,354,000
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	12,488,000	8,494,000	700,000
Total, Programs	32,913,000	29,244,000	700,000
TOTAL NEW APPROPRIATIONS	P 32,913,000	P 29,244,000	P 700,000

New Appropriations, by Central/Regional Allocation
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

REGION

Regional Allocation	P 32,913,000	P 29,244,000	P 700,000
Region IVD - MIMAROPA	32,913,000	29,244,000	700,000
TOTAL NEW APPROPRIATIONS	P 32,913,000	P 29,244,000	P 700,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support								
General Management and Supervision	P	12,814,000	P	10,007,000	P	22,821,000		
Sub-total, General Administration and Support		12,814,000		10,007,000		22,821,000		
Operations								
NFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES		7,611,000		10,743,000		18,354,000		
Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan		7,611,000		10,743,000		18,354,000		
NFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES		12,488,000		8,494,000	700,000	21,682,000		
Operation of Strategic Environmental Plan (SEP) Clearance System		9,360,000		3,734,000		13,094,000		
Implementation of Rules and Regulations		3,128,000		4,760,000	700,000	8,588,000		
Sub-total, Operations		20,099,000		19,237,000	700,000	40,036,000		
Total Programs and Activities		32,913,000		29,244,000	700,000	62,857,000		
TOTAL NEW APPROPRIATIONS	P	32,913,000	P	29,244,000	P	700,000	P	62,857,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	26,130
--------------	--------

Total Permanent Positions	26,130
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,776
-------------------------------------	-------

Representation Allowance	732
--------------------------	-----

Transportation Allowance	732
--------------------------	-----

Clothing and Uniform Allowance	370
--------------------------------	-----

Productivity Incentive Allowance	148
----------------------------------	-----

Year End Bonus	2,177
----------------	-------

Cash Gift	370
Step Increment	66
Total Other Compensation Common to All	6,371
Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	236
Employees Compensation Insurance Premiums	88
Total Other Benefits	412
Total Personnel Services	32,913
Maintenance and Other Operating Expenses	
Travelling Expenses	5,507
Training and Scholarship Expenses	238
Supplies and Materials Expenses	5,550
Utility Expenses	1,320
Communication Expenses	1,014
Professional Services	9,172
General Services	792
Repairs and Maintenance	840
Taxes, Insurance Premiums and Other Fees	202
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	568
Representation Expenses	2,087
Transportation and Delivery Expenses	150
Rent/Lease Expenses	856
Subscription Expenses	36
Other Maintenance and Operating Expenses	864
Total Maintenance and Other Operating Expenses	29,244
Total Current Operating Expenditures	62,157
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	700
Total Capital Outlays	700
Total Programs/Locally-Funded Project(s)	62,857
TOTAL NEW APPROPRIATIONS	62,857

GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,837,424,000	P 8,355,825,000	P 6,976,756,000	P18,170,005,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	182,524,000	460,688,000	154,026,000	797,238,000
C. MINES AND GEO-SCIENCES BUREAU	333,908,000	289,614,000	139,300,000	762,822,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	231,953,000	869,653,000	36,607,000	1,138,213,000
E. NATIONAL WATER RESOURCES BOARD	36,082,000	43,491,000	7,250,000	86,823,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	32,913,000	29,244,000	700,000	62,857,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 3,654,804,000	P10,048,515,000	P 7,314,639,000	P21,017,958,000